

MEETING  
OF THE  
BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools  
Elkhart, Indiana

**NOTICE OF MEETING DATE CHANGE**

Date: **Monday, December 19, 2022**  
~~Tuesday, December 20, 2022~~

Time: 8:00 a.m.

Location: J.C. Rice Educational Services Center  
2720 California Road  
Elkhart, Indiana 46514

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Superintendent of Schools

Posted and electronically  
delivered to School Attorney and  
News Media on Tuesday,  
December 6, 2022 and electronically  
delivered to Board Members  
on Tuesday, December 6, 2022.

The Board's meeting site is accessible to all persons. Any person requiring accommodation or assistance should contact the Secretary to the Board of School Trustees with the School Corporation's administrative office, located at 2720 California Road, Elkhart, Indiana 46514, at 574-262-5506.

AGENDA FOR  
BOARD OF SCHOOL TRUSTEES  
REGULAR MEETING

Elkhart Community Schools  
Elkhart, Indiana

December 19, 2022

CALENDAR

Dec	19	8:00 a.m.	Regular Board Meeting, J.C. Rice Educational Services Center
Jan	10	6:00 p.m.	Public Work Session, J.C. Rice Educational Services Center
Jan	10	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center
Jan	24	6:00 p.m.	Public Work Session, J.C. Rice Educational Services Center
Jan	24	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center

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A. CALL TO ORDER

B. THE ELKHART PROMISE

C. INVITATION TO SPEAK PROTOCOL

D. CONSENT ITEMS:

- Minutes – December 13, 2022 – Public Work Session
- Minutes – December 13, 2022 – Regular Board Meeting
- Claims
- Fundraisers
- Extra-Curricular Purchases
- Gift Acceptance
- Conference Leaves
- Grants
- Personnel Report

E. DEMOGRAPHIC AND FEASIBILITY STUDY

F. OLD BUSINESS

G. NEW BUSINESS

Bus Purchase – The Business Offices requests authorization to purchase buses through the State Bid List purchasing program.

Recommendation for Award – The Business Office recommends awarding the bid for Fuel for 2023.

New Course Offering – The administration presents the following proposed new course offering for Board review: Advanced Placement Precalculus.

Financial Report – November 2022

Insurance Update

H. INFORMATION AND PROPOSALS

From Audience

From Superintendent and Staff

From Board

I. ADJOURNMENT

MINUTES OF THE  
PUBLIC WORK SESSION  
OF THE  
BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools  
Elkhart, Indiana

December 13, 2022

J.C. Rice Educational Services Center, 2720 California Road, Elkhart – at 6:02 p.m.

Place/Time

Board Members Present:	Dacey S. Davis Troy E. Scott Douglas K. Weaver	Babette S. Boling Roscoe L. Enfield, Jr. Kellie L. Mullins Anne M. VonDerVellen
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Roll Call

ECS Staff Present:	William Patterson Brandon Eakins Mindy Higginson	Tara White Brad Sheppard
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The Board was presented an update on the Adult Education Program, NWEA mid-year check list results, and work conducted on the eLearning day.

Topics Discussed

The meeting adjourned at approximately 7:04 p.m.

Adjournment

APPROVED:

Signatures

\_\_\_\_\_  
Dacey S. Davis, President

\_\_\_\_\_  
Babette S. Boling, Member

\_\_\_\_\_  
Troy E. Scott, Vice President

\_\_\_\_\_  
Roscoe L. Enfield, Jr., Member

\_\_\_\_\_  
Douglas K. Weaver, Secretary

\_\_\_\_\_  
Kellie L. Mullins, Member

\_\_\_\_\_  
Anne M. VonDerVellen, Member



MINUTES  
OF THE REGULAR MEETING  
OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools  
Elkhart, Indiana

December 13, 2022

J.C. Rice Educational Services Center, 2720 California Road, Elkhart  
- at 7:12 p.m. Place/Time

Roll Call

Board Members Present: Dacey S. Davis Babette Boling  
Troy E. Scott Roscoe L. Enfield, Jr.  
Douglas K. Weaver Kellie L. Mullins  
Anne M. VonDerVellen

Board president Dacey Davis called the regular meeting of the Board  
of School Trustees to order. Call to  
Order

Board member Kellie Mullins recited the Elkhart Promise. The Elkhart  
Promise

Ms. Davis discussed the invitation to speak protocol.

Superintendent's Student Advisory Counsel (SSAC) member, Derek  
Stanford, a senior at Elkhart High School – Human Services School of  
Study, presented the Moment of Pride. Mr. Stanford is a member of  
the SSAC, Treasurer for the Senior Class Student Government,  
member of the Chamber Choir and music department, and member  
of the National Honor Society (NHS). Each year, NHS plans a project  
to provide a fun experience for students and families while also  
serving as the main fundraiser for the group. This year's project is a  
Winter Carnival held at the Freshman Division in February and will be  
geared towards families with elementary aged students. This event  
will include games, food, a silent auction supported by Elkhart's small  
businesses, and so much more. SSAC members will be working  
together to meet their goal of bringing in at least 200 patrons to  
brighten the lives of Elkhart families as well as raising funds to enable  
other service based projects for Elkhart families in the coming years. Moment of  
Pride

Mr. Stanford shared Elkhart High School is excited to be one of the  
first high schools to bring the production of "Mean Girls" the musical  
to the stage. Several theater students got to participate in a video  
call with Tina Faye, one of the key people involved with the stage  
production as well as an actress in the 2004 film.

The music department is also looking forward to several performances  
this holiday season, showcasing the talent of EHS students including

piano students' Capstone Performances; the Freshman Instrumental Concert; the Winter Concert; and EHS Choirs Concert.

Charmaine Torma, executive director of Elkhart Education Foundation, presented a gold apple to the brave first responders who saved our beloved dear friend, Tony England. Tony England, assistant superintendent of exceptional learners, thanked all the first responders for taking the time to help a stranger in need during the height of COVID. Brendan Wilczynski, one of the three first responders, spoke briefly stating he was honored by the recognition and lucky to have been there at the right time, having the skills necessary to help.

By unanimous action, the Board approved the following consent items:	Consent Items
Minutes – November 22, 2022 – Public Work Session	Minutes
Minutes – November 22, 2022 – Regular Board Meeting	
Payment of claims totaling \$8,399,447.54 as shown on the December 13, 2022, claims listing. (Codified File 2223-76)	Payment of Claims
Proposed school fundraisers in accordance with Board policy. (Codified File 2223-77)	Fundraisers
The following donations were made to Elkhart Community Schools (ECS): 4,000 pounds of aluminum and an industrial pallet jack with an owner estimated value of \$11,800.00, from RC Industries, care of Brad Champion, for the welding class at Elkhart Area Career Center (EACC).	Gift Acceptance
Conference leave requests in accordance with Board policy for staff members as recommended by the administration on the December 13, 2022 listings. (Codified File 2223-78)	Conference Leaves
Confirmed the following overnight trip request: Elkhart High School (EHS) to travel to Orlando, Florida on February 9 – 13, 2023 for the National High School Cheer Competition.	Overnight Trip Requests
	Personnel Report
One (1) agreement regarding services. (Codified File 2223-79)	Certified Agreements
Employment of the following one (1) certified staff: Melissa Flory – special education at Freshman Division, 12/6/22	Certified Employment

<p>Retirement of the following one (1) certified staff on dates indicated:  Timothy Miller – business education at North Side, 12/22/22</p>	<p>Certified Retirement</p>
<p>Resignation of the following one (1) certified staff on dates indicated:  Jennifer Allen – special education at Pinewood, 12/16/22</p>	<p>Certified Resignation</p>
<p>Maternity leave for the following three (3) certified staff on dates indicated:  Maegan Banicki – special education at Elkhart High, beginning 12/6/22 and ending 12/9/22  Michelle Huff – intervention at St. Vincent, beginning 1/9/23 and ending 2/16/23  Jennifer Miller – grade 2 at Cleveland, beginning 1/9/23 and ending 5/25/23</p>	<p>Certified Maternity Leave</p>
<p>Medical leave for the following two (2) certified staff on dates indicated:  DeVetta Farrow – assistant principal at Pierre Moran, beginning 12/19/22 and ending 2/22/23  Karla Flores, grade 4 at Monger, beginning 12/2/22 (pm) and ending 2/16/23</p>	<p>Certified Medical Leave Change</p>
<p>Employment of the following twenty-two (22) classified employees on dates indicated:  Bryan Arndt – food service at Woodland, 12/5/22  Makya Banks – bus helper at Transportation, 12/12/22  Sierra Benner – food service at North Side, 11/30/22  Racheal Brown – food service at Commissary, 12/8/22  Bethanne Campbell – paraprofessional at Eastwood, 12/6/22  Sarah Elliott – food service at Pinewood, 11/28/22  Katie Graf – social worker at Woodland, 11/25/22  Lisa Gray – food service at Pierre Moran, 11/30/22  Connor Green – food service at Cleveland, 12/6/22  Dorothy Green – bus helper at Transportation, 12/7/22  Tunisia Hunt – bus driver at Transportation, 12/1/22  Christina Karaszewski – food service at Pinewood, 11/30/22  Arlinne Malave Martinez – food service at Elkhart High, 12/2/22  Jennifer Martin – food service at Bristol, 12/12/22  Toni Masterman – secretary at ESC, 12/5/22  Kristen Milton-Watt – education and engagement coordinator at Career Center, 12/12/22</p>	<p>Classified Employment</p>

Kenyaetta Mitchell – food service at Elkhart High, 12/13/22	
Collin Moore – food service at Beardsley, 12/7/22	
Heidi Sigman – food service at North Side, 12/12/22	
Carolyn Ummel – translator/parent liaison at Daly, 11/29/22	
Vivian Washington – food service at Elkhart High, 12/5/22	
Sandra Weller – food service at Commissary, 11/30/22	
Reassignment of the following one (1) classified employee to a certified position:	Classified Reassignment
Melissa Flory – paraprofessional at Freshman Division	
Unpaid leave for the following two (2) classified employees on dates indicated:	Classified Unpaid Leaves
Christina Green – bus driver at Transportation, beginning 11/8/22 and ending 2/6/23	
Kelly Vollstedt – food service at Beardsley, beginning 11/14/22 and ending 11/28/22	
Extension to unpaid leave for the following one (1) classified employee on dates indicated:	
Sally Coddens – bus driver at Transportation, beginning 11/22/22 and ending 12/2/22	
Retirement of the following two (2) classified employees, effective on the dates indicated:	Classified Retirements
Susan Clifton – social worker at Cleveland, 1/31/23 with 23 Years of Service	
Sherree’ Wilkey – TAPP technical assistant at Career Center, 12/2/22 with 15 Years of Service	
Resignation of the following six (6) classified employees on dates indicated:	Classified Resignations
Alicia Mendez – secretary at Bristol, 12/9/22	
Lauren Robertson – paraprofessional at West Side, 12/22/22	
Kathy Smith – food service at Elkhart High, 11/28/22	
Brittany Stewart – secretary at Daly, 12/2/22	
Nathaniel Vrielynck – bus driver at Transportation, 11/30/22	
Barbara White – food service at Commissary, 12/5/22	
Revision to the resignation of the following one (1) classified employee reported on the November 8, 2022 Board Report.	Classified Revision to Resignation
Elizabeth Delks – secretary at Elkhart High, 1/20/23	

Dr. Thalheimer showed Board members the Indiana Department of Education (IDOE) Graduates Preparing to Succeed (GPS) dashboard which was released to the public today. This dashboard is a new performance accountability piece for all of Indiana schools, pre-k through grade 12. The dashboard focuses on five indicators identified by the State of a student's preparation for success after high school including academic mastery; career and postsecondary readiness (credentials and experience); communication and collaboration; work ethic; and civic, financial, and digital literacy. There are four sections broken down as follows: pre-k – grade 2; grades 3 – 8; grades 9 – 12; and graduation and beyond. For each of these sections there is data to show where Indiana is today and where they are going. This same information can be displayed for an individual school district as well as an individual school. Dr. Thalheimer encouraged Board members and the community to take a look at [www.indianagps.doe.in.gov/](http://www.indianagps.doe.in.gov/).

Instructional Report

Dr. Thalheimer provided an update on the Demographics and Feasibility Study which will be a standing agenda item going forward. The Key Committee met for the first time on December 1, 2022. SchoolIQ explained the process as we began with a look at ECS's buildings over the summer. Next, we are looking at the community's perception of ECS through the release of several surveys. These surveys are available and are being advertised on Elkhart Community School's website at [www.elkhart.k12.in.us](http://www.elkhart.k12.in.us), Facebook, flyers, all-calls, etc. In response to Board inquiry, Dr. Thalheimer would confirm with the communications department to make sure the link is put on individual schools' websites/Facebook, PTO websites/Facebook, etc. The administration and Board members encouraged the whole community to engage in this process. In response to public inquiry, the Board and administration assured them that the Key Committee mirrored the diversity of our school district.

Demographic and Feasibility Study

By unanimous action, the Board approved an exception to facility usage under Policy 7510 for the family of Garvin Roberson to use North Side Gymnasium for a memorial service on December 10, 2022.

Exception to Board Policy 7510

The Board was presented updates to Administrative Regulation CC – Organizational Chart for review.

Administrative Regulation CC

By unanimous action, the Board approved the reappointment of Dorisanne Nielsen (past Board member) to the Elkhart Redevelopment Commission for 2023.

Redevelopment Commission Appointment

Dr. Brad Sheppard, assistant superintendent of instruction, presented a proposed new course offering for 2023-2024 school year: Aerospace Engineering. (Codified File 2223-80)

New Course Offering

By unanimous action, the Board authorized the bulk sale of iPads having reached the end of their lifecycle.	Sale of iPads
By unanimous action, the Board adopted a Resolution of Transfer Appropriations. (Codified File 2223-81)	Transfer of Appropriations
By unanimous action, the Board approved a one-time premium holiday for all staff currently participating on the ECS benefits plan due to an improved Insurance Fund cash balance.	Insurance Premium Holiday
Two (2) audience members spoke about issues at Transportation.	From the Audience
One (1) audience member spoke about paraprofessional compensation.	
Two (2) audience members provided an update about the Community Culture and Climate Awareness Forum hosted by ECS Parent Coalition on December 6, 2022.	
Dr. Thalheimer thanked all teachers and administrators for the work they did during the December 8 <sup>th</sup> eLearning day.	From the Superintendent
Dr. Thalheimer thanked all staff for the work they do, both in and out of school, particularly at this time of year.	
Board member Kellie Mullins thanked the bus drivers and paraprofessionals for coming to speak at the Board meeting.	From the Board
Board member Doug Weaver informed the Board that Mayor Rod Roberson thanked Elkhart Community Schools for the use of North Side for his brother, Garvin Roberson's memorial service.	
The meeting adjourned at approximately 8:15 p.m.	Adjournment

APPROVED:

Signatures

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Dacey S. Davis, President

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Troy E. Scott, Vice President

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Douglas K. Weaver, Secretary

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Babette S. Boling, Member

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Roscoe L. Enfield, Jr., Member

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Kellie L. Mullins, Member

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Anne M. VonDerVellen, Member

School	Fundraising Activity Description/Purpose	Date(s) of Activity	Date Submitted	Sponsor(s)
Mary Feeser - Student Council	Student Council will host a flower sale for Valentine's Day. Proceed will go towards Student Council activities, classroom prizes and to help support wish lists for students, and courtyard improvements.	2/1/2023 - 2/6/2023	12/13/2022	Kerry Gianesi
Mary Feeser - Student Council	Student Council will host a fuzzy pencil sale. Proceed will go towards Student Council activities, classroom prizes and to help support wish lists for students, and courtyard improvements.	4/18/2023 - 4/20/2023	12/13/2022	Kerry Gianesi
Mary Feeser - Student Council	Student Council will host a chapstick sale. Proceed will go towards Student Council activities, classroom prizes and to help support wish lists for students, and courtyard improvements.	1/24/2023 - 1/26/2023	12/13/2022	Kerry Gianesi
	<b>Please note the following fundraisers are presented for confirmation only.</b>			



ELKHART COMMUNITY SCHOOLS  
Elkhart, Indiana

December 14, 2022

TO: Dr. Steven Thalheimer  
Board of School Trustees

FROM: Kevin Scott

SUBJECT: Extra-Curricular Purchase

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The Business Office recommends Board approval of purchase of the following items from extra-curricular funds:

SCHOOL/ACCOUNT	ITEM	AMOUNT
West Side/Athletic	30 Helmets	\$5,670.00
West Side/ ECA	3 Trombones & 6 Trumpets	\$9,149.55







**WEST SIDE MIDDLE SCHOOL**

101 SOUTH NAPPANEE STREET • ELKHART, IN 46514  
PHONE: 574-295-4815

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**ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER  
2720 CALIFORNIA ROAD • ELKHART, IN 46514  
PHONE: 574-262-5500

To Whom It May Concern, 12-13-22

West Side Band would like to purchase 9 Intermediate band instruments. ( 3 Trombones and 6 trumpets). The cost 9,149.55 to Qunilan and Fabish. This price is \$8,940 below retail price. The funds are in the WS ECA. I am requesting 1 PO.

Thank You  
Tim Carnall  
WS Band Director



800-637-6872

QandF.com

For location info visit [QandF.com/locations](http://QandF.com/locations)

## PROPOSAL

PROPOSAL	DATE
14110601	12/13/2022 9:46 AM
ACCT	EMPL ID
545270	LLOYD_KIRKPATRICK
PO	EXPIRES
	1/12/2023

**Sold To:** Attn: Kathleen Enfield  
 West Side MS  
 101 S Nappanee St  
 Elkhart IN 46514

**Ship To:**  
 Tim Carnall  
 LK del to West Side MS

H 574-295-4815

QTY	ITEM	DESCRIPTION	PRICE EA	TOTAL
3	STBBRVO	Shires Bravo Trombone	1,209.95	3,629.85
6	STRBRVO	Shires Bravo Trumpet	919.95	5,519.70
		<b>SUBTOTAL</b>		9,149.55
		<b>TOTAL</b>		<b>9,149.55</b>



ELKHART AREA CAREER CENTER

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**ELKHART**  
COMMUNITY SCHOOLS

INTERNAL MEMO

**TO: DR. THALHEIMER  
BOARD OF SCHOOL TRUSTEES**

**FROM: BRANDON EAKINS** BE

**DATE: DECEMBER 14, 2022**

**RE: DONATION APPROVAL - EACC**

Kem Krest has donated oil, lubricants, and other miscellaneous automotive supplies with an owner estimated value of \$78,000.00. (please see attached for a breakdown of items) These items will be used in our Automotive Technology and Diesel Technology classes.

The donated items will be useful in the classrooms as they will be used by students for training purposes.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Kem Krest  
Attn: Brian Oakes  
3221 Magnum Drive  
Elkhart, IN 46516

<b>SHIP FROM</b> KEM KREST 1080 Middleton Run Rd. Elkhart IN, 46416	<b>Bill of Lading Number:</b>  <b>11212022</b>
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<b>SHIP TO</b> Elkhart Area Career Center 28330 Cr. 10 Elkhart IN 46514	<b>Carrier Name:</b> Skinner <b>Trailer number:</b> N/A <b>Serial number(s):</b>
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<b>THIRD PARTY FREIGHT CHARGES BILL TO</b>	<b>SCAC:</b> CPU <b>Pro Number:</b>
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<b>Special Instructions:</b>	<b>Freight Charge Terms (Freight charges are prepaid unless marked otherwise):</b> Prepaid <input type="checkbox"/> Collect <input type="checkbox"/> 3rd Party <input type="checkbox"/> <input type="checkbox"/> Master bill of lading with attached underlying bills of lading.
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CUSTOMER ORDER INFORMATION				
Customer Order No.	# of Units	Weight	Pallet/Slip (circle one)	Additional Shipper Information
	6285	8573	11 Pallet	
<b>Grand Total</b>	<b>6285</b>	<b>8573</b>		

CARRIER INFORMATION							LTL Only	
Handling Unit	Package			HM (X)	Commodity Description <small>Commodities requiring special or additional care or attention in handling or stowing must be so marked and packaged as to ensure safe transportation with ordinary care. See Section 2(e) of NMFC item 360</small>	NMFC No.	Class	
Qty	Type	Qty	Type					Weight
		3000	UNITS	3265	x	UN1950 Aerosols, 2.2 (6.1)		
		1200	UNITS	1452	x	METAL CLNER AND TARNISH REMVER		
		2	UNITS			Eaton PS-278 Prodcision Trans Lube		
		480	UNITS	1012	x	UN1950 AEROSOLS 2.2		
		624	UNITS	670	X	UN1950 Aerosol, 2.1		
		432	UNITS		x	UN1950 Aerosol, 2.1		
		540	UNITS	856	x	UN1950 Aerosol, 2.1		
		7	UNITS	1318		PS-386 Syn Manual Trans Lube		
				440	Pallet			
		11		6285				
				9013				

Where the rate is dependent on value, shippers are required to state specifically in writing the agreed or declared value of the property as follows: \*The agreed or declared value of the property is specifically stated by the shipper to be not exceeding \_\_\_\_\_ per \_\_\_\_\_

**COD Amount:** \$ \_\_\_\_\_  
**Fee terms:** Collect  Prepaid  Customer check acceptable

**Note: Liability limitation for loss or damage in this shipment may be applicable. See 49 USC § 14706(c)(1)(A) and (B).**

Received subject to individually determined rates or contracts that have been agreed upon in writing between the carrier and shipper, if applicable, otherwise to the rates, classifications, and rules that have been established by the carrier and are available to the shipper, on request, and to all applicable state and federal regulations.

The carrier shall not make delivery of this shipment without payment of charges and all other lawful fees.  
**Shipper Signature** \_\_\_\_\_

**SHIP FROM**  
 KEM KREST  
 1080 Middleton Run Rd.  
 Elkhart IN, 46416

**Bill of Lading Number:**  
211212022

**SHIP TO**  
 Elkhart Area Career Center  
 28330 Cr. 10 Elkhart IN 46514

**Carrier Name:** Skinner  
**Trailer number:** N/A  
**Serial number(s):**

**THIRD PARTY FREIGHT CHARGES BILL TO**

**SCAC:** CPU  
**Pro Number:**

**Special Instructions:**

**Freight Charge Terms (Freight charges are prepaid unless marked otherwise):**  
 Prepaid  Collect  3rd Party \*  
 Master bill of lading with attached underlying bills of lading.

**CUSTOMER ORDER INFORMATION**

Customer Order No.	# of Units	Weight	Pallet/Slip (circle one)	Additional Shipper Information
	1580	1252	1 Pallet	
<b>Grand Total</b>				

**CARRIER INFORMATION**

Handling Unit		Package		Weight	HM (X)	Commodity Description <small>Commodities requiring special or additional care or attention in handling or stowing must be so marked and packaged as to ensure safe transportation with ordinary care. See Section 2(e) of NMFC Item 360</small>	LTL Only	
Qty	Type	Qty	Type				NMFC No.	Class
		UNITS		160		VW SrvcXpresOilChng500		
		UNITS				VWOilChng500/roll		
		UNITS		326		VW High-Tack Gel Lube12oz		
		UNITS		585		VW Floor Cleaner, Dgrsr 55gal		
		UNITS		181		Audi TU Paint Applic.Kit		
		UNITS				Audi Interior Clnr CONC5gal		
				40		Pallet		
1				1292				

Where the rate is dependent on value, shippers are required to state specifically in writing the agreed or declared value of the property as follows: "The agreed or declared value of the property is specifically stated by the shipper to be not exceeding \_\_\_\_\_ per \_\_\_\_\_"

**COD Amount:** \$ \_\_\_\_\_  
 Fee terms: Collect  Prepaid  Customer check acceptable

**Note: Liability limitation for loss or damage in this shipment may be applicable. See 49 USC § 14706(c)(1)(A) and (B).**

Received subject to individually determined rates or contracts that have been agreed upon in writing between the carrier and shipper, if applicable, otherwise to the rates, classifications, and rules that have been established by the carrier and are available to the shipper, on request, and to all applicable state and federal regulations.

The carrier shall not make delivery of this shipment without payment of charges and all other lawful fees.

**Shipper Signature** \_\_\_\_\_





**ELKHART HIGH SCHOOL EAST**

ONE BLAZER BOULEVARD • ELKHART, IN 46516

PHONE: 574-295-4700



**ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER

2720 CALIFORNIA ROAD • ELKHART, IN 46514

PHONE: 574-262-5500

DATE: 12/13/2022

TO: Dr. Steve Thalheimer  
Board of School Trustees

FROM: Brian Buckley & Jacquie Rost  
Elkhart High School Athletic Department

RE: Donation Approval

A donation in the amount of \$1,000.00 has been given to the Elkhart High School Cheerleading team from Legacy Heating and Air, Inc. These funds will be used to assist with growth of our cheer program.

We are requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Legacy Heating and Air, Inc.  
22285 Elkhart East Blvd.  
Elkhart, IN 46514



**ELKHART HIGH SCHOOL**  
2608 CALIFORNIA ROAD • ELKHART, IN 46514  
PHONE: 574-262-5600

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**ELKHART COMMUNITY SCHOOLS**  
J.C. RICE EDUCATIONAL SERVICES CENTER  
2720 CALIFORNIA ROAD • ELKHART, IN 46514  
PHONE: 574-262-5500

DATE: 12/15/2022

TO: Dr. Steve Thalheimer  
Board of School Trustees

FROM: Brian Buckley & Jacquie Rost  
Elkhart High School Athletic Department

RE: Donation Approval

A donation in the amount of \$1,000.00 has been given to the Elkhart High School Cheerleading team from Monteith's Bestone Tire & Service. These funds will be used to assist with growth of our cheer program.

We are requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Monteith's Bestone Tire & Service  
2503 Cassopolis St.  
Elkhart, IN 46514

**ELKHART COMMUNITY SCHOOLS**

**Elkhart, Indiana**

DATE: December 15, 2022

TO: Dr. Steve Thalheimer, Superintendent

FROM: Dr. Bradley Sheppard *Bradley Sheppard*

RE: **Conference Leave Requests  
December 19, 2022 - Board of School Trustees Meeting**

**The following requests for excused absences are recommended for approval:**

<b>2022 - 2023 CONFERENCES</b>	<b>EXPENSES</b>	<b>SUBSTITUTE</b>
<b>IMEA STATE MUSIC EDUCATORS CONFERENCE</b>	\$1,946.65	\$285.00
This conference is specifically designed for music educators. Sessions include technology in the music classroom and music reading sessions which are used to select new repertoire for performing ensembles. Information from the sessions will be shared during PLC meetings. There are six EHS students performing with the All-State Honor Choir and one EHS student performing in the All-State Orchestra. Fort Wayne, IN January 12 - 14, 2023 (1 day's absence)		
CHRISTINA BEYER - ROOSEVELT/PIERRE MORAN (0-0)	<i>Title IV, FY22</i>	<i>Title IV, FY22</i>
JEFFREY REINERT - EHS/NORTH SIDE (0-0)	<i>Title IV, FY22</i>	<i>Title IV, FY22</i>
KYLE WEIRICH - EHS (0-0)	<i>Title IV, FY22</i>	N/A
EVAMARIE YOUNG-RAY - EHS (0-0)	<i>Title IV, FY22</i>	<i>Title IV, FY22</i>
	<b>\$1,946.65</b>	<b>\$285.00</b>
2022 YEAR-TO-DATE EDUCATION FUNDS	\$22,516.62	\$2,755.00
2023 YEAR-TO-DATE EDUCATION FUNDS	\$7,419.68	\$95.00
2022 YEAR-TO-DATE OTHER FUNDS	\$198,529.66	\$6,175.00
2022 YEAR-TO-DATE ADJUSTMENTS	-\$2,547.75	\$0.00
2023 YEAR-TO-DATE OTHER FUNDS	\$15,987.44	\$1,425.00
2023 YEAR-TO-DATE ADJUSTMENTS	\$0.00	\$0.00
<b>GRAND TOTAL</b>	<b>\$241,905.65</b>	<b>\$10,450.00</b>

*(Figures in parentheses are the number of conferences & the number of absence days previously approved for the current school year.)*

**ELKHART COMMUNITY SCHOOLS**  
**Elkhart, Indiana**

DATE: December 8, 2022  
 TO: Dr. Steve Thalheimer  
 FROM: Brandon Eakins *BE*  
 RE: **Conference Leave Requests Paid Under Carl D. Perkins Grant  
 December 19, 2022 - Board of School Trustees Meeting**

2022-2023 CONFERENCES	EXPENSES	SUBSTITUTE
<b>Nc3 Battery Training</b> By using the information gained at this conference to improve instruction in the classroom.  Virtual January 18, 20, & 23, 2023 Martin Hostetler (2-1) Stephen Jones (3-5) Program/Industry Specific Career & Technical Education	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>
2022-23 YEAR-TO-DATE PERKINS FUNDS	\$25,076.49	\$0.00
<b>GRAND TOTAL</b>	<b>\$25,076.49</b>	<b>\$0.00</b>

What is the title of the grant?	What is the name of the granting agency/entity?	Please list school/entity applying.	Individual/contact applying for the grant?	What is the amount applied for?	How will the grant funds be used and who will oversee the management of the grant?	Please explain how the grant funds will be used to support the district vision, focus, and goals.	Please outline the grant budget for the funds requested.	What is the grant submission deadline?
Community Foundation of Elkhart County Mishler Brown Grant	Carrie Berghoff of Community Foundation of Elkhart County	Agriculture Department	Brenda Mueller	\$50,000	Used for the construction of a new barn at ACCELL. Brandon Eakins and Brenda Mueller	<p>Elkhart Community Schools has a quickly growing Agriculture Program. The program uses a 114 acre property called The Agriculture Community Center and Environmental Learn Lab (ACCELL). Part of the expansion at ACCELL is geared towards the construction of a new facility that will house the animals and equipment. The structure is to be constructed in part by Elkhart Area Career Center's Construction Trades Program and the Agriculture Program. This will give the Elkhart Community Schools Agriculture Program and the community members in Elkhart and St. Joseph county proper housing and expansion for the animals, supplies, and equipment. Currently the animals are in a barn that is retrofitted for the purposes needed when the program first started in 2016. Inside the barn there is a hay loft, pig housing, chicken coop, duck pen, lumber storage, tool cabinets and a John Deere compact tractor that fits very strategically. The PTO attachments, trailer and other large equipment is housed on the old cement pad left from the Palm Sunday tornadoes. In order to get new machinery there needs to be a safe and appropriate place to store them. The new facility will be the most integral step into the expansion of ACELL and the Agriculture Program. This will provide a secure space for the animals and the opportunity for continued growth for the programs. The Agriculture Program at Elkhart Community Schools is more than course offerings. It is part of ongoing efforts for students and community members to be directly involved with their food. Over the past 5 years it has grown from 61 students to over 500. There are over 50 Advisory Board members and continued collaboration with community and college programs across surrounding counties. ACCELL has housed the Soil and Water Conservation Districts Professional Development programs as well as Northern Indiana's Soil Scientists recertification education. ACCELL has a 3 acre pollinator plot designated with the pollinator partnership. It is created as a Habitat Rehabilitation, Conservation and Education Program in collaboration with the DNR, Pheasants Forever, Northern Indiana Wildlife Biologists, Elkhart County Soil and Water Conservation District. The mission statement for the Agriculture Program is to provide food and services to the community and students through the offerings at ACCELL. Since 2021 ACCELL has been part of the Church Community Services Seed to Feed Program. There are 22 community gardens around Elkhart County that grow voluntarily and distribute produce as a service to community members through the Church Community Service food pantry. In the spring of 2022 a greenhouse was constructed to start the Farm to Tray initiative with the food service department to provide fresh produce to the students in Elkhart Community Schools. These are only part of the programs ACCELL has created and is part of. Having this new facility will allow the agriculture program the opportunity to offer community classes in food production and food safety. The program would be able to run certification and safety courses at no cost to the community and students. At the high school, the School of Natural Resources would be able to fill the waitlists for the course offerings making agriculture available to more students. Over 75 acres of the land is on a farm lease. The new facility can provide the housing for equipment we can use to farm more of the land ourselves. We plan to use it for produce and animal feed in order to be completely sustainable in our cafeterias and livestock husbandry. In addition this facility and equipment would be used with other community members such as the Church Community Services, Seed to Feed program.</p>	<p>A 50x50 Pole Barn kit is max of \$50,000  <a href="https://polebarnkits.org/50x50-pole-barn/">https://polebarnkits.org/50x50-pole-barn/</a>  Construction Trades at EACC would have participation in assembling.  Other funds geared towards, infrastructure for the pole barn such as a loft, stairs, walls.  The Grant focus is on construction only.</p>	12/31/2022

What is the title of the grant?	What is the name of the granting agency/entity?	Please list school/entity applying.	Individual/contact applying for the grant?	What is the amount applied for?	How will the grant funds be used and who will oversee the management of the grant?	Please explain how the grant funds will be used to support the district vision, focus, and goals.	Please outline the grant budget for the funds requested.	What is the grant submission deadline?
NRA Foundation Grant	Friends of the NRA	Elkhart High School AFJROTC	SMSgt Scott Rutledge	\$12,000	The grant funds will be used to purchase equipment to properly begin our air rifle marksmanship program. SMSgt Rutledge and Major Dorman will oversee the management of the grant.	The marksmanship program has been slated to begin for 2 years now, however manning and funding have not been optimal to get the program running properly. A marksmanship program with air rifles will teach shooting safety, will promote self discipline, teamwork and leadership for the cadets on the team, and custodial responsibility for those cadets who will assist the instructors with proper storage and maintenance of these resources.	RANK ITEM DESC. QTY Crosman Challenger Bundle \$1,000 each 7requested Champion's Choice OffhandStand .177 (Blue) \$500 Champion's Choice 12-50x50mm(Angled Lense) Spotting Scope.5 requested Orion C230 Bundle \$1500 Champion's Choice Bipod ScopeStand \$500 Air Venturi Nomad II 4500 PSI Portable PCP Compressor (outside of request money, but could still recieve) approx \$800 Champion's Choice KneelingRoll \$200 Champion's Choice CompressedAir Tank \$120 Thank You Promotional Banner.60" x 33" Creedmoor .177 Pellets By Vogel(500 Count) \$100 Creedmoor Mesh Open FingerISSF Shooting Glove \$200	12/20/2022



**TO: DR. STEVEN THALHEIMER**  
**FROM: MS. MAGGIE LOZANO**  
**DATE: DECEMBER 19, 2022**

**PERSONNEL RECOMMENDATIONS**

**CERTIFIED**

- a. **New Certified Staff** – We recommend the following new certified staff for employment in the 2022-23 school year:

<b>Laurie Kaiser</b>	<b>Osolo/Grade 6</b>
<b>Monica Shankle</b>	<b>Beardsley/Special Education</b>
<b>William Simmons</b>	<b>West Side/Math</b>

- b. **Resignation** – We report the resignation of the following employees:

<b>Aaron Elias</b> Began: 1/13/20	<b>Pierre Moran/Social Studies</b> Resign: 12/22/22
<b>Russell Horst</b> Began: 8/9/21	<b>Elkhart High/Science</b> Resign: 12/22/22
<b>Kathryn Lane</b> Began: 8/15/11	<b>Elkhart High/Language Arts</b> Resign: 12/22/22

**CLASSIFIED**

- a. **New Hires** – We recommend regular employment of the following classified employee:

<b>Suzanne Tufts</b> Began: 10/24/22	<b>ESC/Secretary</b> PE: 12/19/22
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- b. **Retirement** – We report the retirement of the following classified employee:

<b>Loria Mayes</b> Began: 2/3/81	<b>ESC/Executive Assistant</b> Retire: 3/3/23 42 Years of Service
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c. **Leave** – We recommend an extension to an unpaid leave for the following classified employee:

**Lisa Swartzell-Guerra**  
Began: 11/3/22

**Riverview/Food Service**  
End: 12/15/22

d. **Resignation** – We report the resignation of the following classified employee:

**Kevin Havens**  
Began: 9/28/15

**West Side/Custodian**  
Resign: 3/31/23





ELKHART COMMUNITY SCHOOLS  
Elkhart, Indiana

December 14, 2022

TO: Dr. Steven Thalheimer  
Board of School Trustees

FROM: Kevin Scott

SUBJECT: Bus Purchase Recommendation

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The Business Office recommends Board approval of the 2022 purchase of buses from Kerlin Bus Sales as reflected in the attached materials.

As noted, not only was Kerlin's the lowest price by category and in total, they are also helping us to reduce our fleet size by 10 of our oldest buses by purchasing them outright.

Thank you for your ongoing support of our program.

Kevin,

This is the 6th year that we have used co-op purchasing through CIESC (Central Indiana Educational Service Center) for our school bus buy. This takes advantage of lower priced purchasing no matter the size of the order. Every option for school buses is reviewed by line item and then purchased for our specific needs.

Supply chain issues continue to drive the price of new buses higher. In 2022 we are asking to buy 10 buses, which is down from 12 buses last year. We did this to stay within the cost constraints of our 12 year bus plan that we supply to the State of Indiana. We are also reducing our fleet by 10 buses. This year we are running between 85 and 90 routes daily and we have 156 yellow buses. Typically with a fleet of our size a 30% ratio in spare buses is needed. We were a little overzealous when we anticipated the amount of buses we needed for the merger. In previous years, we kept buses back from our trades just in case we needed them. This year we would like to trade 20 buses and buy 10. This year Thomas Built Buses bid came in at a much lower price and Kerlin's is going to buy our 20 trades immediately. This will be a plus because we will not have further maintenance or insurance costs on these units. Although Thomas is not our mechanics preferred choice of manufacture, we are committed to bring responsible buying to our school system.

The grand total for this years buy is \$ 1,589,653.00

3 - Special needs, 72 passenger buses with 3 wheelchair hook ups, 1000 lb. Braun lift (Braun is made in Winamac, Indiana) and air conditioning.

3 - 78 passenger front engine conventional buses.

4 - 84 passenger rear engine transit buses

This year we are ordering "360 degree" view camera systems on our buses to help the driver see completely around the bus. This will help to see students that may be standing in the "Danger Zone". (10' to 15" around the bus) The driver accesses the camera view from the inside mirror. Safety of our students needs to be top priority. This view is not recorded. We will continue to use the same model 6 camera DVR (4 interior to bus and 2 exterior "stop arm violation" cameras) that we used in the last few years. Another change we are making is to install the air conditioner and its condensers on the roof. A typical bus we would have spec'ed in previous years has the air conditioner unit mounted on the left side under the bus where road salt and debris takes its toll. With everything mounted on the roof we hope to solve this problem. A lower maintenance cost is our goal for this change.

Safety is priority #1, disc brakes, stability control, traction control and anti-lock brakes are again on the list of safety features on our buses.

Thanks

Chuck Warner  
Head Mechanic, Elkhart Community Schools

**Bluebird**

78 pass price per unit	\$ 155,275.00
3 - 78 passenger conventionals	\$ 465,825.00
Trade Value - Bus 110	N/A
Trade Value - Bus 111	N/A
Trade Value - Bus 114	N/A
Sub Total	\$ 465,825.00

72 pass W/C price per unit	\$ 170,576.00
3 - 72 pass body wheelchair	\$ 511,728.00
Trade Value - Bus 7	N/A
Trade Value - Bus 17	N/A
Trade Value - Bus 19	N/A
Sub Total	\$ 511,728.00

84 pass transit price per unit	\$ 211,032.00
4 - 84 pass transit buses	\$ 844,128.00
Trade Value - Bus 38	N/A
Trade Value - Bus 42	N/A
Trade Value - Bus 43	N/A
Trade Value - Bus 44	N/A
Sub Total	\$ 844,128.00

**Blue Bird Total Cost \$ 1,821,681.00**

**IC Bus**

78 pass price per unit	\$ 146,531.00
3 - 78 passenger conventionals	\$ 439,593.00
Trade Value - Bus 110	N/A
Trade Value - Bus 111	N/A
Trade Value - Bus 114	N/A
Sub Total	\$ 439,593.00

72 pass W/C price per unit	\$ 165,258.00
3 - 72 pass body wheelchair	\$ 495,774.00
Trade Value - Bus 7	N/A
Trade Value - Bus 17	N/A
Trade Value - Bus 19	N/A
Sub Total	\$ 495,774.00

84 pass transit price per unit	N/A
4 - 84 pass transit buses	N/A
Trade Value - Bus 38	N/A
Trade Value - Bus 42	N/A
Trade Value - Bus 43	N/A
Trade Value - Bus 44	N/A
Sub Total	N/A

**IC Bus Total Cost with Thomas Transits \$ 1,653,107.00**

**Thomas Bus**

78 pass price per unit	\$ 141,039.00
3 - 78 passenger conventionals	\$ 423,117.00
Trade Value - Bus 110	\$ (2,000.00)
Trade Value - Bus 111	\$ (2,000.00)
Trade Value - Bus 114	\$ (2,000.00)
Sub Total	\$ 417,117.00

72 pass W/C price per unit	\$ 159,432.00
3 - 72 pass body wheelchair	\$ 478,296.00
Trade Value - Bus 7	\$ (1,700.00)
Trade Value - Bus 17	\$ (1,700.00)
Trade Value - Bus 19	\$ (2,200.00)
Sub Total	\$ 472,696.00

84 pass transit price per unit	\$ 180,985.00
4 - 84 pass transit buses	\$ 723,940.00
Trade Value - Bus 38	\$ (3,100.00)
Trade Value - Bus 42	\$ (3,100.00)
Trade Value - Bus 43	\$ (3,100.00)
Trade Value - Bus 44	\$ (3,100.00)
Sub Total	\$ 717,740.00

Trade Value - Bus 25	\$ (1,700.00)
Trade Value - Bus 64	\$ (1,700.00)
Trade Value - Bus 81	\$ (1,700.00)
Trade Value - Bus 30	\$ (2,200.00)
Trade Value - Bus 32	\$ (2,200.00)
Trade Value - Bus 122	\$ (1,700.00)
Trade Value - Bus 132	\$ (1,700.00)
Trade Value - Bus 51	\$ (1,000.00)
Trade Value - Bus 85	\$ (2,000.00)
Trade Value - Bus 88	\$ (2,000.00)

**Thomas Total Cost \$ 1,589,653.00**

**CIESC Cooperative Purchasing**  
**Price Comparison Report - Spec #43011**  
 Dec 12, 2022 9:43 AM

**Buying Organization**      Elkhart Community Schools  
 2720 California Rd  
 Elkhart IN 46514  
  
 Notes                              78 passenger conventional bus  
 Product Category              Bus: Conventional (Fall 2022)  
 Product                            78 Passenger  
 Quantity                         3

Option	Option SKU	Buyer Comments	Blue Bird	IC/Collins	Thomas
<b>Product Base Price</b>			<b>\$132,708.00</b>	<b>\$123,486.00</b>	<b>\$117,412.00</b>
<b>Body Options</b>					
<b>BACK UP ALARM AND STICKER</b>					
Increase warning level to 107dBA	B148		S/E	S/E	\$39.00
<b>BATTERY SLIDE OUT TRAY</b>					
Upgrade to stainless steel	B150		\$243.00	N/C	N/C
<b>BUS LOCK UP SYSTEM</b>					
All doors with air front door	B157		\$243.00	\$60.00	S/E
<b>COLORADO RACK AND LOAD TESTING</b>					
Bus certified to meet Colorado Rack and Load Testing Certification with decal in interior of bus to show certification.	B175		S/E	N/C	S/E
<b>CROSSING GATE ARM</b>					
air crossing gate arm	B180		\$318.00	(\$15.00)	\$283.00
<b>CROSSING GATE ARM INTERRUPT SWITCH</b>					
Add crossing gate arm interrupt switch	B184		\$38.00	\$16.00	\$53.00
<b>DOOR ENTRANCE SWITCH</b>					
3 position switch mounted left of driver	B200		S/E	\$23.00	N/C
<b>DOOR ENTRANCE COLD WEATHER VALVE</b>					
Upgrade air cylinder operating valve assembly to Cold Weather Valve rated to -40 F	B202.3		\$75.00	S/E	S/E
<b>DOOR ENTRANCE EMERGENCY RELEASE VALVE</b>					
Add entrance door emergency release valve, dash mounted and within drivers reach	B203		\$78.00	S/E	N/C
<b>ROOF VENT, STATIC</b>					

Delete static roof vent.	B233	N/C	\$10.00	N/C	
<b>FENDERETTES</b>					
Rubber fenderettes	B235	\$128.00	\$60.00	\$81.00	
<b>FLOOR COVERING</b>					
Colored floor and step treads. Please notify and verify availability of color of choice.	B250	GRAY	N/C	N/C	
<b>FLOOR: SUBFLOOR PLYWOOD</b>					
5/8 inch marine grade plywood subfloor	B253		\$138.00	\$112.00	\$113.00
<b>FLOOR: SUBFLOOR JOINTS SEALED</b>					
All subfloor joints water proof sealed	B255		S/E	N/C	S/E
<b>FLOOR COVERING ONE PIECE</b>					
Gray, one piece no seams	B261		N/A	\$274.00	N/A
<b>FUEL FILLER DOOR</b>					
Latch on door	B268		S/E	S/E	N/C
<b>HEATER/DEFROSTERS</b>					
Reduce rear heater from 80k to 50k	B285		(\$60.00)	(\$81.00)	(\$37.00)
<b>HEATER, BOOSTER PUMP</b>					
Delete booster pump	B289		N/C	(\$58.00)	(\$84.00)
<b>HEATER, AUXILIARY FUEL-FIRED</b>					
Webasto, 17,000 BTU, 7 day quartz timer; not in enclosed box	B298		\$1,107.00	\$1,114.00	\$989.00
<b>HEATER HOSE CLAMPS</b>					
Change to constant torque clamps	B306		S/E	S/E	N/C
<b>LETTERING &amp; TRIM</b>					
3M tape	B310		S/E	S/E	N/A
<b>LETTERING; INTERIOR SEAT #'S</b>					
Add numbers for interior seats; 2" decal (state quantity) (Qty: 26)	B312		\$260.00	\$78.00	\$130.00
<b>LIGHT, LANDING</b>					
Change to LED type light	B332		\$48.00	\$10.00	N/C
<b>LIGHT, LED STEPWELL LAMP</b>					
Add LED stepwell lamp	B336		\$110.00	S/E	N/C
<b>LIGHT, STROBE</b>					
Remove guard only	B340		(\$12.00)	(\$9.00)	(\$10.00)
<b>LIGHT, STROBE; LED</b>					
Change to LED type strobe light	B340.5		S/E	N/C	N/C
<b>LIGHTS</b>					
Change 8 way, tail, brake, back up and turn to LED style lamps	B343		\$1,055.00	\$703.00	\$1,094.00
<b>LIGHTS, CLEARANCE</b>					
Change to LED style	B345		S/E	\$20.00	S/E

**LIGHT, EMERGENCY DOOR**

Red light over emergency door, LED (state quantity)

B348.2 \$35.00 \$97.00 \$47.00

**LIGHTS, INTERIOR**

LED Dome lights

B349 N/A \$125.00 \$128.00

**LIGHTS: INTERIOR DOME**

Passengers dome lights on with entrance door open

B354.3 \$35.00 \$26.00 \$75.00

**LIGHTS; INTERIOR DRIVER DOME**

Change driver dome light to LED

B355 \$45.00 \$34.00 \$24.00

**LIGHTS TAIL TURN FLUSH MOUNT**

Stop tail 4" flush mount LED

B357 N/C N/C S/E

**LIGHTS SIDE LED TURN**

Side LED turn lights front and rear

B360 \$132.00 \$77.00 S/E

**LIGHT VISORS**

Visors for warning lights.

B362 S/E \$57.00 \$88.00

**MIRRORS, CROSSOVER**

Rosco Hawk Eye, heated

B368 N/A S/E N/C

**MIRRORS, SIDE**

Rosco Openview remote heated

B391 S/E S/E S/E

**MIRRORS, STAINLESS STEEL BRACKETS**

Stainless steel brackets for crossover &amp; side rearview mirrors

B394 \$98.00 \$43.00 \$114.00

**MIRROR, SIDE BREAKAWAY**

Add breakaway fixtures

B398 \$40.00 \$21.00 N/C

**MIRROR, INSIDE REAR-VIEW**

Perimeter View 360 view system includes a 6" x 30" interior rearview mirror with backing camera (provides exterior surround view of bus)

B401 N/A \$2,525.00 \$2,081.00

**OUTSIDE LUGGAGE STORAGE**

Delete outside luggage storage

B410 (\$2,100.00) (\$1,148.00) (\$1,046.00)

**PAINT & FINISH, UNDERCOATING**

Additional after factory undercoating

B417 N/A \$30.00 \$25.00

**PANELING, EXTERIOR**

Optional 16 ga. exterior metal

B425 S/E S/E S/E

**POWER SOURCE**

12-volt in driver area cellphone outlet

B435 S/E \$19.00 N/A

**RADIO ANTENNA**

Change to flexible rubber antenna with swivel base

B458 N/C \$44.00 S/E

**SEAT, DRIVER**

National air seat with 2 shocks and air brakes	B479	S/E	\$13.00	S/E
<b>SEAT, DRIVER; ARM REST</b>				
Add Right arm rest	B493	\$50.00	\$25.00	N/C
<b>SEAT, DRIVER; SEAT BELT</b>				
Add Orange seat belt	B494	N/C	S/E	N/C
<b>SEATS, CUSHION</b>				
Seat cushions with quick release latches, no tools needed.	B505	N/C	S/E	S/E
<b>SEAT BELT</b>				
Add OEM seat belts (state quantity) (Qty: 10)	B517	\$250.00	\$100.00	\$180.00
<b>SEATS 39" BENCH; FL MOUNT; INTERCHANGABLE BACK</b>				
IMMI 39" floor mounted seat w/interchangeable back (state quantity) (Qty: 26)	B522	N/A	S/E	N/C
<i>CE White NextGen Floor Mount 39 inch flip up bench seat with convertible back. (state quantity) (Qty: 26)</i>	B522.5	S/E	—	—
<b>STORAGE POUCH KICK PANEL BARRIER</b>				
Five pouch barrier	B575	\$150.00	\$96.00	N/A
<b>KICK PANEL</b>				
Add additional left side front	B576	\$38.00	\$12.00	\$10.00
<b>STEPWELL</b>				
Add durable high performance bed liner type coating to inhibit rust. Applied to exterior and interior surfaces of stepwell.	B579	N/A	N/C	\$259.00
<b>STOP ARM SIGNAL</b>				
Air LED strobing	B589	\$153.00	\$85.00	\$128.00
<b>WINDOWS</b>				
Laminated, tinted	B632	N/A	N/C	N/A
<b>PREWIRE FOR SECURITY &amp; GPS SYSTEMS</b>				
Prewire for security & GPS systems. Wiring to include for battery power, ground & ignition connections	B700	N/A	\$45.00	N/C
<b>Chassis Options</b>				
<b>AIR DRYER</b>				
Bendix AD-IP dryer w/spin-on filter	C102	S/E	\$33.00	\$108.00
<b>AIR TANKS</b>				
Manual drain all tanks, petcocks	C106	(\$90.00)	(\$64.00)	(\$35.00)
<b>ALTERNATOR</b>				
240 amp alternator	C111	S/E	\$139.00	\$106.00
<b>AXLE, FRONT: MINIMUM LOAD</b>				
10,000 lbs.	C117	N/A	S/E	S/E

<b>AXLE, REAR: MINIMUM LOAD</b>				
23,000 lbs.	C135	S/E	\$381.00	S/E
<b>BATTERIES</b>				
3 12-volt, minimum 925-CCA each	C140	N/A	\$231.00	S/E
<b>BRAKES, AIR DISC FRONT AND REAR</b>				
Option for air disc brakes	C150	\$1,915.00	\$1,380.00	\$1,745.00
<b>BRAKES, PARKING</b>				
Warning signal for when parking brake is not set when ignition is turned off	C153	S/E	N/C	S/E
<b>BRAKES, TRACTION CONTROL</b>				
For air brakes	C157	S/E	S/E	N/C
<b>COOLANT RECOVERY (ENGINE)</b>				
Coolant, extended life Nitrate Free OAT with a minimum protection to -34 F	C162.5	\$127.00	S/E	S/E
<b>CUP HOLDER, DRIVER</b>				
Add cup holder in drivers area	C165	S/E	S/E	N/C
<b>CLIPBOARD HOLDER</b>				
Add clipboard holder in drivers area	C166	\$70.00	N/A	\$55.00
<b>ELECTRONIC STABILITY CONTROL</b>				
Add Electronic Stability Control air brakes	C167	S/E	S/E	S/E
<b>ENGINE</b>				
Cum. Inline 6 250HP/660 ftlbs/B6.7 w/PTS2500 tr	C190	\$1,600.00	\$166.00	\$186.00
<b>ENGINE/EXHAUST BRAKE</b>				
Add VGT exhaust brake. A turbocharger mounted valve in the exhaust pipe to restrict the flow of exhaust.	C231	\$113.00	\$82.00	\$75.00
<b>ENGINE SOUND DEADENING PACKAGE</b>				
Additional insulation for engine compartment area underhood foil blanket for noise insulation.	C233	N/C	N/C	S/E
<b>EXHAUST SYSTEM</b>				
Stainless steel option for exhaust to exit rear of bus but not through through bumper.	C235.8	\$197.00	N/C	S/E
<b>FAN DRIVE</b>				
Electromagnetic fan drive	C236	S/E	S/E	S/E
<b>FUEL TANK; DIESEL</b>				
Increase to 100-gallon Diesel Aluminized steel tank	C240	\$384.00	\$452.00	\$406.00
<b>HEADLIGHTS</b>				
Add Wig Wag flashing headlights	C249	S/E	\$37.00	\$56.00
<b>HEADLIGHTS; LED</b>				
Change to LED Headlights	C249.5	N/A	N/A	\$597.00
<b>HEADLIGHT ALARM</b>				
Alarm to warn that headlights are on at ignition	C250	S/E	S/E	S/E



**HEADLIGHT AUTO ON**

Add auto on headlights

C251 N/A \$94.00 S/E

**HOSE CLAMPS**

Constant torque clamps

C263 S/E N/C S/E

**IDLE MANAGEMENT SYSTEM**

Add idle management system for low battery. Ramp engine speed if vehicle is stationary.

C265 N/C \$77.00 S/E

**PEDALS, ADJUSTABLE**

Adjustable brake &amp; accelerator pedals

C277 \$250.00 \$468.00 \$973.00

**STEERING**

Add Telescoping steering wheel

C279 S/E \$112.00 N/C

**SUSPENSION, SYNTHETIC OIL**

Add synthetic oil bath for front and back

C298 \$192.00 \$27.00 S/E

**SWITCHES, IGNITION**

Keyed alike

C301 \$33.00 \$20.00 \$13.00

**TIRES, TUBELESS RADIAL**

11R22.5 16 ply steer front, traction drive rear; Michelin

C328 \$856.00 \$1,059.00 \$310.00

**TRANSMISSION, ALLISION SIX SPEED**

Change to six speed Allison Transmission

C368 N/C N/C N/C

**WINTER WARMUP EQUIPMENT**

Winter front with attaching hardware installed.

C381 \$70.00 N/C N/C

**Warranty Options****EXTENDED BODY/CHASSIS WARRANTY 3 YEAR***Extended Blue Bird Body/Chassis; 3 year/unlimited miles*

W545 S/E — —

Extended IC Body &amp; Chassis; no eng or tran; 3 yr/50,000

W547 N/A S/E N/A

*Thomas 3 year/50,000 miles chassis & body warranty, less drive train.*

W548 — — S/E

**EXTENDED ENGINE WARRANTY**

Cummins; EXC; 10yr/150,000; ISB engine

W591 \$4,070.00 \$3,700.00 \$4,125.00

**EXTENDED AFTERTREATMENT WARRANTY**

Cummins Protection Plan Plus; 10yr/150,000; ISB

W612 \$1,785.00 \$1,625.00 \$1,843.00

**EXTENDED TRANSMISSION WARRANTY**

Allison Extended 7 year warranty for 2500

W641 S/E S/E S/E

**Configured Price \$146,975.00 \$138,148.00 \$132,739.00****Dealer Options**

Zonar GPS wiring from IC

\$38.00

2-way radio package allowance from ERS - Motorola XPR5350e			\$1,500.00
Left side fuel fill, no cost.		\$0.00	
2-way radio package allowance from ERS - Motorola XPR5350e	\$1,500.00		
4" flush mounted LED back-up lights		\$45.00	
Seon allowance 4 interior 2 stop arm camera system w/GPS		\$6,800.00	
Seon allowance 4 interior 2 stop arm camera system w/GPS			\$6,800.00
2-way radio package allowance from ERS - Motorola XPR5350e		\$1,500.00	
Seon allowance 4 interior 2 stop arm camera system w/GPS	\$6,800.00		

	<u>Blue Bird</u>	<u>IC/Collins</u>	<u>Thomas</u>
<b>Unit Price</b>	<b>\$155,275.00</b>	<b>\$146,531.00</b>	<b>\$141,039.00</b>
<b>Total Price</b>	<b>\$465,825.00</b>	<b>\$439,593.00</b>	<b>\$423,117.00</b>
<b>Grand Total</b>	<b>\$465,825.00</b>	<b>\$439,593.00</b>	<b>\$423,117.00</b>

**CIESC Cooperative Purchasing**  
**Price Comparison Report - Spec #42897**  
 Dec 12, 2022 9:29 AM

**Buying Organization**      **Elkhart Community Schools**  
 2720 California Rd  
 Elkhart IN 46514

Notes                              Fall 2022, 72 passenger body, 3- wheelchair, 6- integrated seats  
 Product Category              Bus: Conventional (Fall 2022)  
 Product                            72 Passenger  
 Quantity                           3

	Option	Option SKU	Buyer Comments	Blue Bird	IC/Collins	Thomas
<b>Product Base Price</b>				<b>\$129,690.00</b>	<b>\$122,315.00</b>	<b>\$113,589.00</b>
<b>Body Options</b>						
<b>BACK UP ALARM AND STICKER</b>						
Increase warning level to 107dBA		B148		S/E	S/E	\$39.00
<b>BATTERY SLIDE OUT TRAY</b>						
Upgrade to stainless steel		B150		\$243.00	N/C	N/C
<b>BUS LOCK UP SYSTEM</b>						
All doors with air front door		B157		\$243.00	\$60.00	S/E
<b>COLORADO RACK AND LOAD TESTING</b>						
Bus certified to meet Colorado Rack and Load Testing Certification with decal in interior of bus to show certification.		B175		S/E	N/C	S/E
<b>CROSSING GATE ARM</b>						
air crossing gate arm		B180		\$318.00	(\$15.00)	\$283.00
<b>CROSSING GATE ARM INTERRUPT SWITCH</b>						
Add crossing gate arm interrupt switch		B184		\$38.00	\$16.00	\$53.00
<b>DOOR ENTRANCE SWITCH</b>						
3 position switch mounted left of driver		B200		S/E	\$23.00	N/C
<b>DOOR ENTRANCE COLD WEATHER VALVE</b>						
Upgrade air cylinder operating valve assembly to Cold Weather Valve rated to -40 F		B202.3		\$75.00	S/E	S/E
<b>DOOR ENTRANCE EMERGENCY RELEASE VALVE</b>						
Add entrance door emergency release valve, dash mounted and within drivers reach		B203		\$78.00	S/E	N/C
<b>ROOF VENT, STATIC</b>						

Delete static roof vent.	B233	N/C	\$10.00	N/C	
<b>FENDERETTES</b>					
Rubber fenderettes	B235		\$128.00	\$60.00	\$81.00
<b>FLOOR COVERING</b>					
Colored floor and step treads. Please notify and verify availability of color of choice.	B250	GRAY	N/C	N/C	N/C
<b>FLOOR: SUBFLOOR PLYWOOD</b>					
5/8 inch marine grade plywood subfloor	B253		\$138.00	\$112.00	\$113.00
<b>FLOOR: SUBFLOOR JOINTS SEALED</b>					
All subfloor joints water proof sealed	B255		S/E	N/C	S/E
<b>FLOOR COVERING ONE PIECE</b>					
Gray, one piece no seams	B261		N/A	\$274.00	N/A
<b>FUEL FILLER DOOR</b>					
Latch on door	B268		S/E	S/E	N/C
<b>HEATER, BOOSTER PUMP</b>					
Delete booster pump	B289		N/C	(\$58.00)	(\$84.00)
<b>HEATER, AUXILIARY FUEL-FIRED</b>					
Webasto, 17,000 BTU, 7 day quartz timer; not in enclosed box	B298		\$1,107.00	\$1,114.00	\$989.00
<b>HEATER HOSE CLAMPS</b>					
Change to constant torque clamps	B306		S/E	S/E	N/C
<b>LETTERING &amp; TRIM</b>					
3M tape	B310		S/E	S/E	N/A
<b>LIGHT, LANDING</b>					
Change to LED type light	B332		\$48.00	\$10.00	N/C
<b>LIGHT, LED STEPWELL LAMP</b>					
Add LED stepwell lamp	B336		\$110.00	S/E	N/C
<b>LIGHT, STROBE</b>					
Remove guard only	B340		(\$12.00)	(\$9.00)	(\$10.00)
<b>LIGHT, STROBE; LED</b>					
Change to LED type strobe light	B340.5		S/E	N/C	N/C
<b>LIGHTS</b>					
Change 8 way, tail, brake, back up and turn to LED style lamps	B343		\$1,055.00	\$703.00	\$1,094.00
<b>LIGHTS, BACKUP</b>					
Side skirt backing LED lights exterior after rear wheels, installed one (1) each side as per manufacturer specifications.	B343.5		\$120.00	\$97.00	\$322.00
<b>LIGHTS, CLEARANCE</b>					
Change to LED style	B345		S/E	\$20.00	S/E
<b>LIGHT, EMERGENCY DOOR</b>					

Red light over emergency door, LED (state quantity)	B348.2	\$35.00	\$97.00	\$47.00
<b>LIGHTS, INTERIOR</b>				
Add maximum led dome lights	B353	\$384.00	\$369.00	\$278.00
<b>LIGHTS; INTERIOR DRIVER DOME</b>				
Change driver dome light to LED	B355	\$45.00	\$34.00	\$24.00
<b>LIGHTS TAIL TURN FLUSH MOUNT</b>				
Stop tail 4" flush mount LED	B357	N/C	N/C	S/E
<b>LIGHTS SIDE LED TURN</b>				
Side LED turn lights front and rear	B360	\$132.00	\$77.00	S/E
<b>LIGHT VISORS</b>				
Visors for warning lights.	B362	S/E	\$57.00	\$88.00
<b>MIRRORS, CROSSOVER</b>				
Rosco Hawk Eye, heated	B368	N/A	S/E	N/C
<b>MIRRORS, SIDE</b>				
Rosco Openview remote heated	B391	S/E	S/E	S/E
<b>MIRRORS, STAINLESS STEEL BRACKETS</b>				
Stainless steel brackets for crossover & side rearview mirrors	B394	\$98.00	\$43.00	\$114.00
<b>MIRROR, SIDE BREAKAWAY</b>				
Add breakaway fixtures	B398	\$40.00	\$21.00	N/C
<b>MIRROR, INSIDE REAR-VIEW</b>				
Perimeter View 360 view system includes a 6" x 30" interior rearview mirror with backing camera (provides exterior surround view of bus)	B401	N/A	\$2,525.00	\$2,081.00
<b>OUTSIDE LUGGAGE STORAGE</b>				
Delete outside luggage storage	B410	(\$2,100.00)	(\$1,148.00)	(\$1,046.00)
<b>PAINT &amp; FINISH, UNDERCOATING</b>				
Additional after factory undercoating	B417	N/A	\$30.00	\$25.00
<b>PANELING, EXTERIOR</b>				
Optional 16 ga. exterior metal	B425	S/E	S/E	S/E
<b>POWER SOURCE</b>				
12-volt in driver area cellphone outlet	B435	S/E	\$19.00	N/A
<b>SEAT, DRIVER</b>				
National air seat with 2 shocks and air brakes	B479	S/E	\$13.00	S/E
<b>SEAT, DRIVER; ARM REST</b>				
Add Right arm rest	B493	\$50.00	\$25.00	N/C
<b>SEAT, DRIVER; SEAT BELT</b>				
Add Orange seat belt	B494	N/C	S/E	N/C
<b>SEATS, CUSHION</b>				

Seat cushions with quick release latches, no tools needed.	B505	N/C	S/E	S/E	
<b>SEATS, PASSENGER: COLOR</b>					
Color other than manufacturer standard. Please notify and verify availability of color of choice.	B509	GRAY	N/C	\$26.00	N/C
<b>SEATS, DEDUCT FOR SEATS REMOVED</b>					
Deduct for base bid bench seats. Check with dealer for exact quantity. (Qty: 10)	B510		(\$3,900.00)	(\$1,080.00)	(\$1,520.00)
<b>SEAT BELT</b>					
Add OEM seat belts (state quantity)	B517		\$25.00	\$10.00	\$18.00
<b>SEATS 39" BENCH; FL MOUNT; INTERCHANGABLE BACK</b>					
IMMI 39" floor mounted seat w/interchangeable back (state quantity) (Qty: 12)	B522		N/A	S/E	N/C
CE White NextGen Floor Mount 39 inch flip up bench seat with convertible back. (state quantity) (Qty: 12)	B522.5		S/E	—	—
<b>SEATS, CHILD INT. 39 " FLOOR MOUNT</b>					
IMMI Child Integrated 39 inch floor mount seat (state quantity) (Qty: 6)	B529		N/A	\$3,018.00	\$3,336.00
CE White NextGen Floor Mount 39 inch flip up bench seat with Child Integrated Convertible Back. (state quantity) (Qty: 6)	B529.8		\$5,160.00	—	—
<b>STORAGE POUCH KICK PANEL BARRIER</b>					
Five pouch barrier	B575		\$150.00	\$96.00	N/A
<b>KICK PANEL</b>					
Add additional left side front	B576		\$38.00	\$12.00	\$10.00
<b>STEPWELL</b>					
Add durable high performance bed liner type coating to inhibit rust. Applied to exterior and interior surfaces of stepwell.	B579		N/A	N/C	\$259.00
<b>STEPWELL, MARR PROOF RISER</b>					
Marr Proof rubber step risers	B580		N/A	N/C	N/A
<b>STOP ARM SIGNAL</b>					
Air LED strobing	B589		\$153.00	\$85.00	\$128.00
<b>WINDOW, STORM SASH, DRIVER</b>					
Add storm sash driver	B621		\$65.00	\$83.00	N/A
<b>WINDOW, STORM SASH, ENTRANCE DOOR</b>					
Storm sash, upper only	B623		\$95.00	\$87.00	N/A
<b>WHEELCHAIR ENTRY</b>					
Rear lift door w/Braun. If selected option shall include a lift door, lift required lights and brake/lift interlocks to meet Indiana specifications. Should also include the deduct for the 2 seats in the lift area.	B659		\$5,775.00	\$4,372.00	\$7,207.00
<b>WHEELCHAIR ENTRY ALT. MODEL OR BRAND</b>					
Change to Braun Wheelchair lift with 1000# lifting capacity. Either option B651, B655 or B659 must also be selected.	B662		\$140.00	\$99.00	\$680.00
<b>EXTERIOR LIFT LIGHTS; LED</b>					

Change to LED exterior lift lights	B667	\$53.00	\$15.00	\$81.00
<b>INTERIOR LIFT LIGHTS</b>				
Change to LED interior lift lights	B668	\$53.00	\$22.00	\$42.00
<b>FLAT FLOOR PACKAGE (NO SECUREMENTS)</b>				
Add flat floor package. If selected to include all body and chassis equipment needed for flat floor. May require low profile tires. Contact dealer.	B669	\$326.00	\$210.00	\$210.00
<b>FLOOR TRACKING SYSTEM (NO SECUREMENTS)</b>				
4 floor rows/1 row over window/L-track. Includes 4 floor rows, 1 row over windows, L-track. State quantity of wheelchair placements. SecUREMENTS or seats not included. When choosing floor tracking systems, you will need to deduct seats. Deduct approximately 2 seats per wheelchair station. Check with dealer for exact number. (Qty: 3)	B671	\$1,794.00	\$1,440.00	\$1,932.00
<b>WHEELCHAIR SECUREMENTS (L-TRACK)</b>				
Sure-Lok Retraktor FF612S-4C (each). State quantity. For use w/L-Track. This option requires an in-floor track system. See option B670 or B671 for floor tracking system. (Qty: 3)	B680	\$1,134.00	\$780.00	N/A
<b>WHEELCHAIR LOCATION</b>				
Dedicated wheel chair locations (qty). No seats, seat tracks or secUREMENTS included. Deduct approximately 2 seats per wheelchair station. Check with dealer for exact number. (Qty: 2)	B688	\$374.00	\$256.00	\$390.00
<b>FIRE BLANKET</b>				
Add fire blankets (state quantity)	B696	N/A	\$38.00	\$140.00
<b>PREWIRE FOR SECURITY &amp; GPS SYSTEMS</b>				
Prewire for security & GPS systems. Wiring to include for battery power, ground & ignition connections	B700	N/A	\$45.00	N/C
<b>AIR CONDITIONING, IN DASH</b>				
Dash Air Conditioning only; must select an additional air conditioning system to get this option.	B903	\$1,084.00	\$2,300.00	\$950.00
<b>AIR CONDITIONING</b>				
Bus Air 80,000 Btu - Model BA80, Front In Dash Evaporator with Rear In Wall Evaporator Complete System. TOTAL amp Draw is 57.60 Max Load	B951	N/A	\$6,450.00	N/A
60,000 BTU, AC-6W13NT, Carrier/MCC, 1-IW-1 evaporator, rear in-wall mounted, 1-CM-3 condenser, left skirt mounted, Single compressor.	B925	—	—	\$5,210.00
60,000 BTU, AC-6W13NT, Carrier/MCC, 1-IW-1 evaporator, rear in-wall mounted, 1-CM-3 condenser, left skirt mounted, Single compressor.	B925	\$4,874.00	—	—
<b>AIR CONDITIONING. IN WALL SYSTEM</b>				
Add in wall recessed system	B991	N/C	S/E	N/C
<b>AIR CONDITIONING. ROOF TOP CONDENSER</b>				
Add roof top condenser for air conditioning	B992	\$1,960.00	\$2,175.00	\$3,936.00
<b>Chassis Options</b>				
<b>AIR DRYER</b>				
Bendix AD-IP dryer w/spin-on filter	C102	S/E	\$33.00	\$108.00
<b>AIR TANKS</b>				

Manual drain all tanks, petcocks	C106	(\$90.00)	(\$64.00)	(\$35.00)
<b>ALTERNATOR</b>				
240 amp alternator	C111	S/E	\$139.00	\$106.00
<b>AXLE, FRONT: MINIMUM LOAD</b>				
10,000 lbs.	C117	N/A	S/E	S/E
<b>AXLE, REAR: MINIMUM LOAD</b>				
21,000 lbs.	C134	(\$120.00)	S/E	S/E
<b>BATTERIES</b>				
3 12-volt, minimum 925-CCA each	C140	N/A	\$231.00	S/E
<b>BRAKES, AIR DISC FRONT AND REAR</b>				
Option for air disc brakes	C150	\$1,915.00	\$1,380.00	\$1,745.00
<b>BRAKES, PARKING</b>				
Warning signal for when parking brake is not set when ignition is turned off	C153	S/E	N/C	S/E
<b>BRAKES, TRACTION CONTROL</b>				
For air brakes	C157	S/E	S/E	N/C
<b>BUMPER, FRONT &amp; REAR; RUST INHIBITOR</b>				
Add durable high performance bed liner type coating to inhibit rust to rear bumper. Guards against corrosion, abrasion, impact and weather. Applied to exterior and interior surfaces of rear bumper.	C160.3	N/A	\$204.00	N/C
<b>COOLANT RECOVERY (ENGINE)</b>				
Coolant, extended life Nitrate Free OAT with a minimum protection to -34 F	C162.5	\$127.00	S/E	S/E
<b>COOLANT PIPES; STAINLESS STEEL</b>				
Add stainless steel coolant pipes to engine.	C162.8	N/A	N/A	N/C
<b>CUP HOLDER, DRIVER</b>				
Add cup holder in drivers area	C165	S/E	S/E	N/C
<b>ELECTRONIC STABILITY CONTROL</b>				
Add Electronic Stability Control air brakes	C167	S/E	S/E	S/E
<b>ENGINE</b>				
Cum. Inline 6 250HP/660 ftlbs/B6.7 w/PTS2500 tr	C190	\$1,600.00	\$166.00	\$186.00
<b>ENGINE/EXHAUST BRAKE</b>				
Add VGT exhaust brake. A turbocharger mounted valve in the exhaust pipe to restrict the flow of exhaust.	C231	\$113.00	\$82.00	\$75.00
<b>ENGINE SOUND DEADENING PACKAGE</b>				
Additional insulation for engine compartment area underhood foil blanket for noise insulation.	C233	N/C	N/C	S/E
<b>EXHAUST SYSTEM</b>				
Stainless steel option for exhaust to exit rear of bus but not through through bumper.	C235.8	\$197.00	N/C	S/E
<b>FAN DRIVE</b>				
Electromagnetic fan drive	C236	S/E	S/E	S/E
<b>FUEL TANK; DIESEL</b>				



Increase to 100-gallon Diesel Aluminized steel tank	C240	\$384.00	\$452.00	\$406.00
<b>HEADLIGHTS</b>				
Add Wig Wag flashing headlights	C249	S/E	\$37.00	\$56.00
<b>HEADLIGHTS; LED</b>				
Change to LED Headlights	C249.5	N/A	N/A	\$597.00
<b>HEADLIGHT ALARM</b>				
Alarm to warn that headlights are on at ignition	C250	S/E	S/E	S/E
<b>HEADLIGHT AUTO ON</b>				
Add auto on headlights	C251	N/A	\$94.00	S/E
<b>HOSE CLAMPS</b>				
Constant torque clamps	C263	S/E	N/C	S/E
<b>IDLE MANAGEMENT SYSTEM</b>				
Add idle management system for low battery. Ramp engine speed if vehicle is stationary.	C265	N/C	\$77.00	S/E
<b>PEDALS, ADJUSTABLE</b>				
Adjustable brake & accelerator pedals	C277	\$250.00	\$468.00	\$973.00
<b>STEERING</b>				
Add Telescoping steering wheel	C279	S/E	\$112.00	N/C
<b>SUSPENSION, SYNTHETIC OIL</b>				
Add synthetic oil bath for front and back	C298	\$192.00	\$27.00	S/E
<b>TIRES, LOW PROFILE</b>				
255/70R22.5 16 ply steer front, traction drive rear; Michelin	C345	\$367.00	\$724.00	(\$142.00)
<b>TRANSMISSION, ALLISION SIX SPEED</b>				
Change to six speed Allison Transmission	C368	N/C	N/C	N/C
<b>TRANSMISSION SWITCH FOR PERFORMANCE MODE</b>				
Add switch for economy/performance mode	C370	S/E	N/C	N/C
<b>WINTER WARMUP EQUIPMENT</b>				
Winter front with attaching hardware installed.	C381	\$70.00	N/C	N/C
<b>Warranty Options</b>				
<b>EXTENDED BODY/CHASSIS WARRANTY 3 YEAR</b>				
<i>Extended Blue Bird Body/Chassis; 3 year/unlimited miles</i>	W545	S/E	—	—
Extended IC Body & Chassis; no eng or tran; 3 yr/50,000	W547	N/A	S/E	N/A
<i>Thomas 3 year/50,000 miles chassis &amp; body warranty, less drive train.</i>	W548	—	—	S/E
<b>EXTENDED ENGINE WARRANTY</b>				
Cummins; EXC; 10yr/150,000; ISB engine	W591	\$4,070.00	\$3,700.00	\$4,125.00
<b>EXTENDED AFTERTREATMENT WARRANTY</b>				
Cummins Protection Plan Plus; 10yr/150,000; ISB	W612	\$1,785.00	\$1,625.00	\$1,843.00

**EXTENDED TRANSMISSION WARRANTY**

Allison Extended 7 year warranty for 2500

W641

S/E

S/E

S/E

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**Configured Price \$162,276.00 \$156,920.00 \$151,132.0**


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**Dealer Options**

2-way radio package allowance from ERS - Motorola XPR5350e

\$1,500.00

Zonar GPS wiring from IC

\$38.00

2-way radio package allowance from ERS - Motorola XPR5350e

\$1,500.00

2-way radio package allowance from ERS - Motorola XPR5350e

\$1,500.00

Seon (6) camera system with (4) wide angle HD cameras, dual stop arm cameras, and wireless bridge with license to allow for wireless downloading, installed by IC

\$6,800.00

Seon (6) camera system with (4) wide angle HD cameras, dual stop arm cameras, and wireless bridge with license to allow for wireless downloading, installed by ERS

\$6,800.00

Seon (6) camera system with (4) wide angle HD cameras, dual stop arm cameras, and wireless bridge with license to allow for wireless downloading, installed by ERS

\$6,800.00

**Blue Bird****IC/Collins****Thomas****Unit Price \$170,576.00 \$165,258.00 \$159,432.0****Total Price \$511,728.00 \$495,774.00 \$478,296.0****Grand Total \$511,728.00 \$495,774.00 \$478,296.**

**CIESC Cooperative Purchasing**  
**Price Comparison Report - Spec #43009**  
 Dec 12, 2022 9:26 AM

**Buying Organization**      Elkhart Community Schools  
    2720 California Rd  
    Elkhart IN 46514  
  
 Notes                                84 Passenger Transit  
 Product Category                Bus: Rear Engine Transit (Fall 2022)  
 Product                              84 Passenger  
 Quantity                            4

**Option**

Option SKU	Buyer Comments	Blue Bird	Thomas
		<b>\$173,504.00</b>	<b>\$150,752.00</b>

**Product Base Price**

**Body Options**

**BACK UP ALARM AND STICKER**

Increase warning level to 107dBA

	B148	S/E		\$17.00
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**BUS LOCK UP SYSTEM**

All doors with air front door

	B157	\$198.00		\$131.00
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**COLORADO RACK AND LOAD TESTING**

Bus certified to meet Colorado Rack and Load Testing Certification with decal in interior of bus to show certification.

	B175	S/E		S/E
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**CROSSING GATE ARM**

air crossing gate arm

	B180	\$360.00		\$407.00
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**CROSSING GATE ARM INTERRUPT SWITCH**

Add crossing gate arm interrupt switch

	B184	\$53.00		\$58.00
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**DOOR ENTRANCE SWITCH**

3 position switch mounted left of driver

	B200	N/C		S/E
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**DOOR ENTRANCE COLD WEATHER VALVE**

Upgrade air cylinder operating valve assembly to Cold Weather Valve rated to -40 F

	B202.3	\$88.00		S/E
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**DOOR ENTRANCE EMERGENCY RELEASE VALVE**

Add entrance door emergency release valve, dash mounted and within drivers reach

	B203	\$88.00		S/E
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**DOOR GREASABLE STRAP HINGES**

Add greasable side strap hinges (state qty)

	B205	S/E		N/C
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**EXIT, EMERGENCY DOOR, WIDE**

Wide left side emergency door

	B209	\$148.00		N/C
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<b>EXIT, EMERGENCY WINDOW</b>			
Increase from 2 per side to 3 per side	B218	S/E	S/E
<b>ROOF VENT, STATIC</b>			
Delete static roof vent.	B233	N/C	N/C
<b>FENDERETTES</b>			
Rubber fenderettes	B235	\$251.00	\$185.00
<b>FLOOR: SUBFLOOR PLYWOOD</b>			
5/8 inch marine grade plywood subfloor	B253	\$183.00	\$405.00
<b>FLOOR: SUBFLOOR JOINTS SEALED</b>			
All subfloor joints water proof sealed	B255	S/E	S/E
<b>FUEL FILLER DOOR</b>			
Latch on door	B268	S/E	S/E
<b>HEATER/DEFROSTERS</b>			
Add Hi-Output booster pump	B287	S/E	S/E
<b>HEATER, AUXILIARY FUEL-FIRED</b>			
Webasto, 17,000 BTU, 7 day quartz timer; not in enclosed box	B298	\$1,144.00	\$1,000.00
<b>HEATER, HOSE ROUTE</b>			
Reroute hoses under floor at side emergency door	B305	S/E	S/E
<b>HEATER HOSE CLAMPS</b>			
Change to constant torque clamps	B306	S/E	\$159.00
<b>LETTERING &amp; TRIM</b>			
Reflexite Brand tape	B311	N/A	S/E
<b>LIGHT, LANDING</b>			
Change to LED type light	B332	\$63.00	S/E
<b>LIGHT, LED STEPWELL LAMP</b>			
Add LED stepwell lamp	B336	\$123.00	S/E
<b>LIGHT, STROBE</b>			
Remove guard only	B340	(\$15.00)	(\$5.00)
<b>LIGHT, STROBE; LED</b>			
Change to LED type strobe light	B340.5	S/E	\$37.00
<b>LIGHTS</b>			
Change 8 way, tail, brake, back up and turn to LED style lamps	B343	\$1,060.00	\$865.00
<b>LIGHTS, BACKUP</b>			
Side skirt backing LED lights exterior after rear wheels, installed one (1) each side as per manufacturer specifications.	B343.5	N/A	\$198.00
<b>LIGHTS, CLEARANCE</b>			
Change to LED style	B345	S/E	S/E

<b>LIGHT, EMERGENCY SIDE DOOR</b>			
Red light over side door, LED	C348.4	\$48.00	\$11.00
<b>LIGHTS, INTERIOR</b>			
LED Dome lights	B349	N/A	\$280.00
<b>LIGHTS; INTERIOR DRIVER DOME</b>			
Change driver dome light to LED	B355	\$63.00	\$45.00
<b>LIGHTS TAIL TURN FLUSH MOUNT</b>			
Stop tail 4" flush mount LED	B357	N/C	N/C
<b>LIGHTS SIDE LED TURN</b>			
Side LED turn lights front and rear	B360	\$143.00	S/E
<b>LIGHT VISORS</b>			
Visors for warning lights.	B362	S/E	S/E
<b>MIRRORS, CROSSOVER</b>			
Rosco Eye-Max LP heated	B374	S/E	\$317.00
<b>MIRRORS, SIDE</b>			
Rosco Openview remote heated	B391	S/E	(\$203.00)
<b>MIRRORS, STAINLESS STEEL BRACKETS</b>			
Stainless steel brackets for crossover & side rearview mirrors	B394	\$113.00	N/A
<b>MIRROR, SIDE BREAKAWAY</b>			
Add breakaway fixtures	B398	\$47.00	S/E
<b>MIRROR, INSIDE REAR-VIEW</b>			
Perimeter View 360 view system includes a 6" x 30" interior rearview mirror with backing camera (provides exterior surround view of bus)	B401	N/A	\$2,340.00
<b>OUTSIDE LUGGAGE; ACCESSORIES</b>			
Add lock for storage units	B414	S/E	S/E
<b>PAINT &amp; FINISH, UNDERCOATING</b>			
Additional after factory undercoating	B417	N/A	\$25.00
<b>PANELING, EXTERIOR</b>			
Optional 16 ga. exterior metal	B425	S/E	S/E
<b>PANELING, EXTERIOR; SIDE SKIRTS</b>			
Extended side skirts 16 guage to meet NST standards.	B429	S/E	S/E
<b>POWER SOURCE</b>			
Dual USB Power outlet	B436	N/A	N/C
<b>SEAT, DRIVER</b>			
National air seat with 2 shocks and air brakes	B479	S/E	S/E
<b>SEAT, DRIVER; ARM REST</b>			
Add Right arm rest	B493	\$63.00	N/C

**SEAT, DRIVER; SEAT BELT**

Add Orange seat belt

B494 N/C N/C

**SEATS, CUSHION**

Seat cushions with quick release latches, no tools needed.

B505 N/C S/E

**SEATS 39" BENCH; FL MOUNT; INTERCHANGABLE BACK**

IMMI 39" floor mounted seat w/interchangeable back (state quantity) (Qty: 28)

B522 N/A N/C

*CE White NextGen Floor Mount 39 inch flip up bench seat with convertible back. (state quantity) (Qty: 28)*

B522.5 S/E —

**STORAGE POUCH KICK PANEL BARRIER**

Two pouch barrier

B574 N/A \$60.00

**KICK PANEL**

Add additional left side front

B576 \$53.00 \$16.00

**STEPWELL**

Add durable high performance bed liner type coating to inhibit rust. Applied to exterior and interior surfaces of stepwell.

B579 N/A \$281.00

**STEPWELL, GUARD**

Add Stepwell guard

B587 S/E S/E

**STOP ARM SIGNAL**

Air LED strobing

B589 \$193.00 \$181.00

**PREWIRE FOR SECURITY & GPS SYSTEMS**

Prewire for security &amp; GPS systems. Wiring to include for battery power, ground &amp; ignition connections

B700 N/A S/E

**AIR CONDITIONING, IN DASH**

Dash Air Conditioning only; must select an additional air conditioning system to get this option.

B903 \$2,803.00 \$3,880.00

**Chassis Options****AIR DRYER**

Bendix AD-IP dryer w/spin-on filter

C102 S/E \$55.00

**AIR TANKS**

Manual drain all tanks, petcocks

C106 (\$100.00) (\$52.00)

**ALTERNATOR**

240 amp alternator

C111 N/A S/E

**AXLE, FRONT: MINIMUM LOAD**

13,200 lbs.

C119 S/E S/E

**AXLE, REAR: MINIMUM LOAD**

23,000 lbs.

C135 S/E S/E

**BATTERIES**

3 12-volt, minimum 925-CCA each

C140 N/A S/E

**BRAKES, AIR DISC FRONT AND REAR**

Option for air disc brakes

C150 \$2,115.00 \$1,443.00

**BRAKES, PARKING**

Warning signal for when parking brake is not set when ignition is turned off

C153 S/E S/E

**BRAKES, TRACTION CONTROL**

For air brakes

C157 S/E S/E

**BUMPER, FRONT & REAR; RUST INHIBITOR**

Add durable high performance bed liner type coating to inhibit rust to rear bumper. Guards against corrosion, abrasion, impact and weather. Applied to exterior and interior surfaces of rear bumper.

C160.3 N/A N/C

**COOLANT RECOVERY (ENGINE)**

Coolant, extended life Nitrate Free OAT with a minimum protection to -34 F

C162.5 \$128.00 S/E

**CUP HOLDER, DRIVER**

Add cup holder in drivers area

C165 S/E N/A

**CLIPBOARD HOLDER**

Add clipboard holder in drivers area

C166 \$83.00 N/A

**ELECTRONIC STABILITY CONTROL**

Add Electronic Stability Control air brakes

C167 S/E S/E

**ENGINE**

Cum. Inline 6 300HP/660 ftlbs/B6.7 w/PTS3000 tr

C199 \$3,475.00 \$2,150.00

**ENGINE/EXHAUST BRAKE**

Engine Brake

C232 N/A \$814.00

**ENGINE SOUND DEADENING PACKAGE**

Additional insulation for engine compartment area

C233 S/E S/E

**FAN DRIVE**

Electromagnetic fan drive

C236 N/A S/E

**FUEL TANK; DIESEL**

Increase to 100-gallon Diesel Aluminized steel tank

C240 \$400.00 \$150.00

**HEADLIGHTS**

Add Wig Wag flashing headlights

C249 S/E \$77.00

**HEADLIGHTS; LED**

Change to heated LED Headlights

C249.7 N/A \$553.00

**HEADLIGHT ALARM**

Alarm to warn that headlights are on at ignition

C250 S/E S/E

**HEADLIGHT AUTO ON**

Add auto on headlights

C251 N/A S/E

**HOSE CLAMPS**

Constant torque clamps

C263 S/E N/C

**IDLE MANAGEMENT SYSTEM**

Add idle management system for low battery. Ramp engine speed if vehicle is stationary.	C265	N/C	S/E
<b>PEDALS, ADJUSTABLE</b>			
Adjustable brake & accelerator pedals	C277	\$250.00	N/A
<b>SUSPENSION, AXLE FRONT</b>			
Four shocks for front suspension	C289	N/A	S/E
<b>SUSPENSION, SYNTHETIC OIL</b>			
Add synthetic oil bath for front and back	C298	\$203.00	S/E
<b>SWITCHES, IGNITION</b>			
Keyed alike	C301	\$48.00	\$10.00
<b>TIRES, TUBELESS RADIAL</b>			
11R22.5 16 ply steer front/rear; Michelin	C322	\$1,201.00	S/E
<b>TRANSMISSION, ALLISION SIX SPEED</b>			
Change to six speed Allison Transmission	C368	N/C	\$75.00
<b>TRANSMISSION SWITCH FOR PERFORMANCE MODE</b>			
Add switch for economy/performance mode	C370	S/E	S/E
<b>Warranty Options</b>			
<b>EXTENDED ENGINE WARRANTY</b>			
Cummins; EXC; 10yr/150,000; ISB engine	W591	\$4,070.00	\$4,125.00
<b>EXTENDED AFTERTREATMENT WARRANTY</b>			
Cummins Protection Plan Plus; 10yr/150,000; ISB	W612	\$1,785.00	\$1,843.00
		<b>Configured Price</b>	<b>\$194,432.00 \$172,685.00</b>

### Dealer Options

Seon (6) camera system with (4) wide angle HD cameras, dual stop arm cameras, and wireless bridge with license to allow for wireless downloading, installed by ERS			\$6,800.00
2-way radio package allowance from ERS - Motorola XPR5350e		\$1,500.00	
Seon (6) camera system with (4) wide angle HD cameras, dual stop arm cameras, and wireless bridge with license to allow for wireless downloading, installed by ERS		\$6,800.00	
2-way radio package allowance from ERS - Motorola XPR5350e			\$1,500.00
Seon (6) camera system with (4) wide angle HD cameras, dual stop arm cameras, and wireless bridge with license to allow for wireless downloading, installed by ERS		\$6,800.00	
2-way radio package allowance from ERS - Motorola XPR5350e		\$1,500.00	
		<b>Blue Bird</b>	<b>Thomas</b>
		<b>Unit Price</b>	<b>\$211,032.00 \$180,985.00</b>
		<b>Total Price</b>	<b>\$844,128.00 \$723,940.00</b>



**Grand Total \$844,128.00 \$723,940.**

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**BUSINESS OFFICE**

PHONE: 574-262-5563



**ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER  
2720 CALIFORNIA ROAD • ELKHART, IN 46514  
PHONE: 574-262-5500

**To: Dr. Steve Thalheimer  
Board of School Trustees**

**From: Jon Chevalier**

**Date: December 15, 2022**

**Subject: Recommendation for Award – Fuel Bid 2023**

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Fuel bids for 2023 were opened on December 15, 2022 by Tony Gianesi, Jon Chevalier and Sarah Nelson. After reviewing a single bid it is recommended that the 2023 Fuel Bid be awarded to Ceres Solutions as the most responsive and most responsible bidder. Ceres Solutions has provided fuel for Elkhart Community Schools each year since 2016.

The bid summary reflects fixed pricing, including all applicable taxes and fees, available on the date of bids. The Business Office respectfully requests permission to award a fixed price contract to Ceres Solutions within the next 30 days at the best possible price available on a given day within this time frame.

VENDOR	FORM 95		FIXED DIESEL	FIXED REGULAR	TOTAL COST PER BID DOCUMENTS
CERES	X		3.538	2.675	713,380

## Elkhart Community Schools New Course Proposal for 2022-2023

Proposals for new courses submitted 3 semesters prior to implementation.

<b>State Title</b>	Advanced Placement Precalculus, Course Number is Still Being Processed
<b>Course Description</b>	Still Being Developed
<b>Grade Levels</b>	8th-12th
<b>Pathway</b>	All
<b>Length of Course</b>	Full Year
<b>Prerequisites</b>	Honors Algebra 2 (Recommended)

### Additional Required Information:

Resources	Current resources could suffice. However, it has been 11 years since we last adopted a Precalculus textbook and a new one may be better for this course. The approximate cost of a suitable textbook would likely range between \$90 and \$135.
Additional cost?	Continuing involvement with AP-Tip-IN is ideal
Rationale for the course	This course would give honors students who may pursue Engineering, some Technology related careers, Math and Some Science majors, and those looking for a challenge a very rigorous class at EHS. Offering the course will distinguish EHS extremely positively as a leader in Gifted and Talented student instruction.
How does this course fit into your department's and your school's total program?	The course follows naturally for honors students after they complete Honors Algebra 2.
Anticipated number of students	20-25
What courses might this replace in their schedules?	The course could be considered Honors Dual Credit Precalculus. So, students would take AP Precalculus instead of Dual Credit Precalculus and learn additional material, prescribed by the College Board, beyond the course material in Dual Credit Precalculus. Because students will be taught all dual credit Precalculus material, they should be concurrently enrolled with Ivy Tech in Precalculus as well as AP Precalculus.  Different Grades can be given (and have students enrolled in both a HS course and an Ivy Tech course), one for High School, and one for Ivy Tech with the current dual credit courses. In this case, the HS credit would be for AP Precalculus, and the Ivy Tech credit would be Precalculus.

**Elkhart Community Schools  
New Course Proposal for 2022-2023**

	Students will enroll in AP Precalculus, a standalone, self-contained High School section, and are concurrently enrolled with IVY Tech as Dual Credit Precalculus. It has always been a bit of an inconvenience to assign grades in two different places, one for EHS and one for Ivy Tech, but dual credit instructors are used to it.
Name of person on staff licensed to teach this course	Jill Halloran-Barnes , Amy Semancik , Alex Holtz, Neil Bahbah , Jena Nelson, Kate Dean

\_\_\_\_\_ Alex Holtz \_\_\_\_\_ 11/16/2022  
Teacher Signature Date:

\_\_\_\_\_  
Written Name of Teacher

\_\_\_\_\_ Alex Holtz \_\_\_\_\_ 11/16/2022  
Department Chair Date:

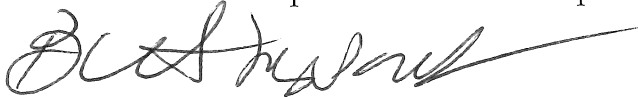
\_\_\_\_\_  
Written Name of Department Chair

\_\_\_\_\_ \_\_\_\_\_  
Director of Counseling Date:

\_\_\_\_\_ Gail Draper \_\_\_\_\_  
Written Name of Director of Counseling

\_\_\_\_\_ \_\_\_\_\_  
Principal or Assistant Principal Date:

\_\_\_\_\_ Cary Anderson \_\_\_\_\_  
Written Name of Principal or Assistant Principal



12/15/22

**ACCOUNT BALANCES/INVESTMENT DETAIL**  
**November 2022**

**CASH:**

Petty Cash	\$	500.00
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**BANK ACCOUNTS:**

Teachers Credit Union	\$	2,987,308.97
Lake City Bank – Accounts Payable		(2,210,857.00)
Lake City Bank – Payroll Account		(339,364.96)
Lake City Bank – Flex Account		77,685.06
Lake City Bank – Merchant Account		-
Lake City Bank – Prepaid Lunch		986,461.99
Lake City Bank – Deposit Account		31,057,434.66
Lake City Bank – Book Rental		-
BMO Harris Bank (UMR insurance)		407,420.00

**INVESTMENTS:**

Certificate of Deposit		-
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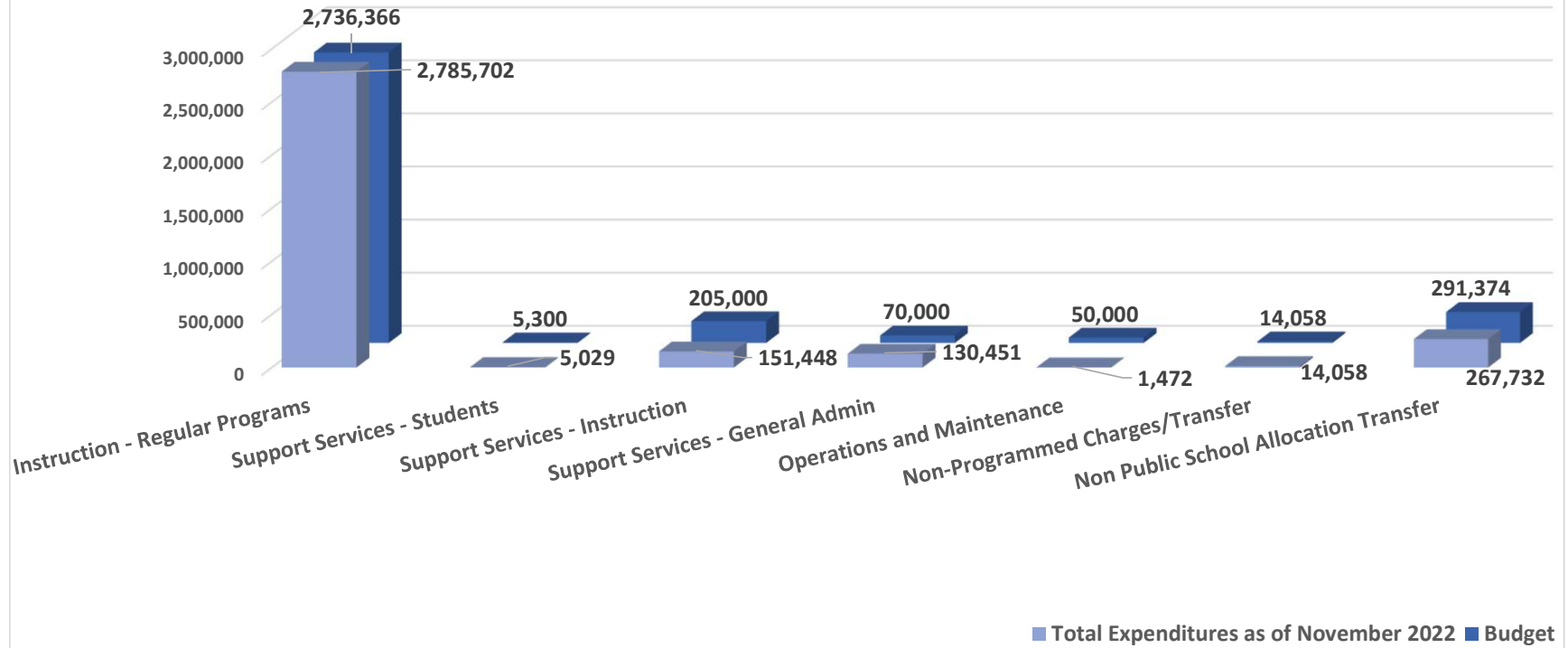
**\$ 32,966,588.72**

## ESSER I Utilization Review

<i>Total Expenditures as of November 2022</i>	<i>Total % of Allocation Expended</i>	<i>Account</i>	<i>Budget</i>	<i>% of total Budget</i>
<b>2,785,702.40</b>	<b>101.80%</b>	<b>Instruction - Regular Programs</b>	<b>\$2,736,365.57</b>	<b>81.15%</b>
<b>5,028.75</b>	<b>94.88%</b>	<b>Support Services - Students</b>	<b>\$5,300.00</b>	<b>0.16%</b>
<b>151,448.43</b>	<b>73.88%</b>	<b>Support Services - Instruction</b>	<b>\$205,000.00</b>	<b>6.08%</b>
<b>130,450.70</b>	<b>186.36%</b>	<b>Support Services - General Admin</b>	<b>\$70,000.00</b>	<b>2.08%</b>
<b>1,472.00</b>	<b>2.94%</b>	<b>Operations and Maintenance</b>	<b>\$50,000.00</b>	<b>1.48%</b>
<b>14,057.60</b>	<b>100.00%</b>	<b>Non-Programmed Charges/Transfer</b>	<b>\$14,057.60</b>	<b>0.42%</b>
<b>267,731.57</b>	<b>91.89%</b>	<b>Non Public School Allocation Transfer</b>	<b>\$291,374.40</b>	<b>8.64%</b>
<b>3,355,891.45</b>	<b>99.52%</b>		<b>\$3,372,097.57</b>	<b>100.00%</b>

Expenditures incurred during November 2022 consisted of technology secured by the Boys & Girls Club and COVID supplies by St. Thomas School per budgeted allocations.

## ESSER I - Expenditure to Budget as of 11/30/22

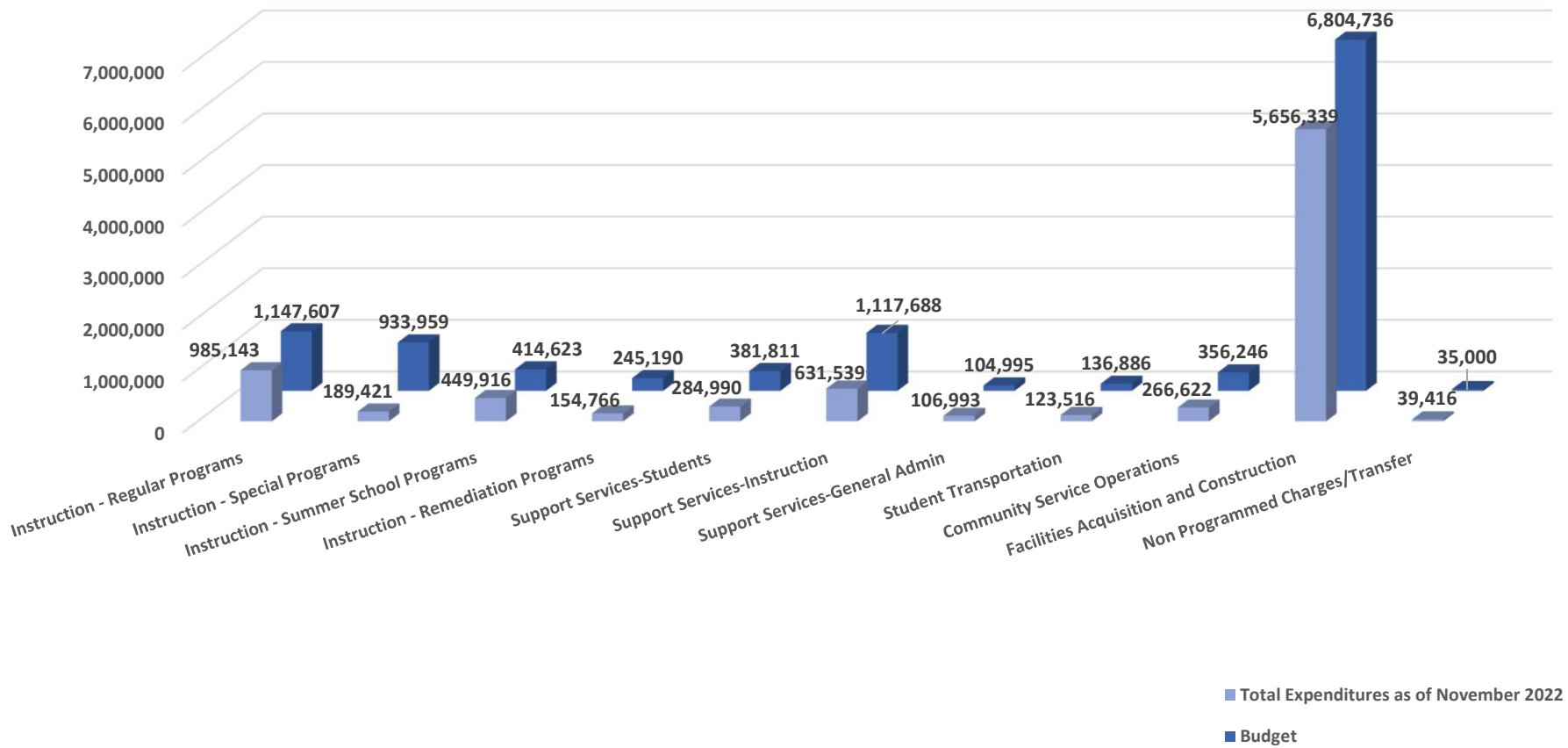


## **ESSER II - Utilization Review**

<b>Total Expenditures as of November 2022</b>	<b>Total % of Allocation Expended</b>	<b>Account</b>	<b>Budget</b>
\$985,142.54	85.84%	Instruction - Regular Programs	\$1,147,607.00
\$189,420.92	20.28%	Instruction - Special Programs	\$933,959.00
\$449,915.92	108.51%	Instruction - Summer School Programs	\$414,623.00
\$154,766.20	63.12%	Instruction - Remediation Programs	\$245,190.00
\$284,990.03	74.64%	Support Services-Students	\$381,811.00
\$631,539.15	56.50%	Support Services-Instruction	\$1,117,687.89
\$106,993.49	101.90%	Support Services-General Admin	\$104,995.00
\$123,515.71	90.23%	Student Transportation	\$136,886.00
\$266,621.54	74.84%	Community Service Operations	\$356,246.00
\$5,656,339.06	83.12%	Facilities Acquisition and Construction	\$6,804,736.00
\$39,416.48	112.62%	Non Programmed Charges/Transfer	\$35,000.00
<b>8,888,661.04</b>	<b>76.11%</b>		<b>\$11,678,740.89</b>



## ESSER II - Expenditure to Budget as of 11/30/22

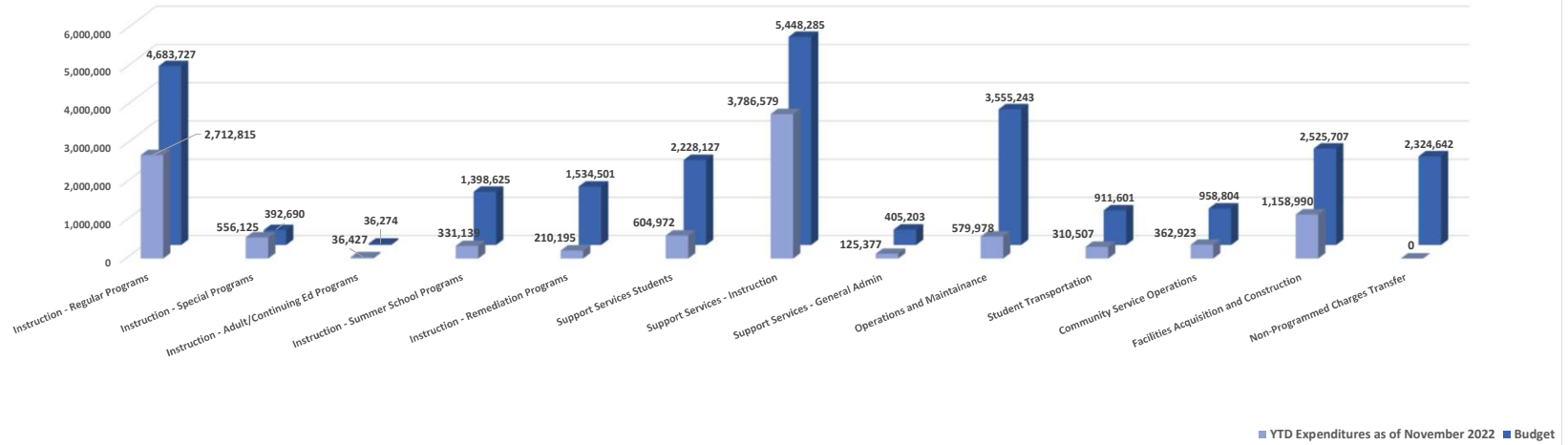


### ESSER III - Utilization Review

YTD Expenditures as of November 2022	Total % of Allocation Expended	Account	Budget	% of Total Budget
2,712,814.69	57.92%	Instruction - Regular Programs	\$4,683,726.72	17.74%
556,125.13	141.62%	Instruction - Special Programs	\$392,690.00	1.49%
36,426.94	100.42%	Instruction - Adult/Continuing Ed Programs	\$36,274.00	0.14%
331,138.92	23.68%	Instruction - Summer School Programs	\$1,398,625.00	5.30%
210,195.40	13.70%	Instruction - Remediation Programs	\$1,534,501.00	5.81%
604,972.26	27.15%	Support Services Students	2,228,127.00	8.44%
3,786,578.98	69.50%	Support Services - Instruction	5,448,285.00	20.63%
125,377.45	30.94%	Support Services - General Admin	405,203.00	1.53%
579,977.93	16.31%	Operations and Maintenance	3,555,243.00	13.47%
310,506.75	34.06%	Student Transportation	911,601.00	3.45%
362,923.43	37.85%	Community Service Operations	958,804.00	3.63%
1,158,990.33	45.89%	Facilities Acquisition and Construction	\$2,525,707.00	9.57%
0.00	0.00%	Non-Programmed Charges Transfer	\$2,324,642.00	8.80%
<b>\$10,776,028.21</b>	<b>40.81%</b>		<b>\$26,403,428.72</b>	<b>100.00%</b>

Expenditures for November 2022 consisted of salaries/benefits, professional development, and supplies for budgeted programming.

### ESSER III - Expenditure to Budget as of 11/30/2022



# Medical Plan Experience

November 2022

	<u>Cur Mo</u>	<u>Cur Mo Pr Yr</u>	<u>Chg</u>	<u>YTD Cur</u>	<u>YTD Pr</u>	<u>Chg</u>
UMR Medical	\$ 51,012	\$ 791,329	\$ (740,317)	\$ 1,084,046	\$ 7,475,742	\$ (6,391,696)
Anthem Medical	\$ 736,215	\$ -	\$ 736,215	\$ 5,573,062	\$ -	\$ 5,573,062
CVS Rx	\$ 252,908	\$ 194,645	\$ 58,263	\$ 2,035,080	\$ 1,860,733	\$ 174,347
Rx Rebate	\$ -	\$ -	\$ -	\$ (524,418)	\$ (587,767)	\$ 63,349
Less Amt Above Stop Loss	\$ (8,115)	\$ (5,152)	\$ (2,963)	\$ (21,568)	\$ (38,430)	\$ 16,862
Claim Cost Total	\$ 1,032,020	\$ 980,822	\$ 51,198	\$ 8,146,202	\$ 8,710,278	\$ (564,076)
Expected Claim Cost	\$ 851,694	\$ 824,067	\$ 27,627	\$ 9,461,667	\$ 9,474,706	\$ (13,039)
Claims vs. Expected	\$ 180,326	\$ 156,755		\$ (1,315,465)	\$ (764,428)	
Non Claim Costs (administration, clinic, pharmacy, stop-loss)	\$ 216,105	\$ 193,133	\$ 22,972	\$ 2,415,561	\$ 2,238,660	\$ 176,901
Total Cost (Claim + Non-claim)	\$ 1,248,125	\$ 1,173,955		\$ 10,561,763	\$ 10,948,938	
Enrollment	994	980		11,081	11,251	
Cost Per Employee Per Month (PEPM)	\$ 1,255.66	\$ 1,197.91		\$ 953.14	\$ 973.15	-2.1%
Paid Claims Per Employee				\$ 735.15	\$ 774.18	-5.0%